

January 1995

BUDGET FUNCTION CLASSIFICATION

Relating Agency Spending and Personnel Levels to Budget Functions





United States
General Accounting Office
Washington, D.C. 20548

Accounting and Information
Management Division

B-260145

January 30, 1995

The Honorable William V. Roth, Jr.
Chairman, Committee on Governmental Affairs
United States Senate

Dear Mr. Chairman,

This fact sheet responds in part to your January 5, 1995, request that we examine the functions performed by agencies in the federal government, identifying those that are uniquely associated with each agency and those that are performed by two or more agencies. You also asked that we provide financial information and civilian personnel levels associated with each function.

In response to this request, and as agreed with your office, we are providing tabular and graphical presentations showing

- a matrix of federal departments and agencies according to budget function and subfunction classifications developed and maintained by the Office of Management and Budget (OMB);
- separate presentations for departments and agencies depicting obligation¹ and employment levels² by budget function;
- separate presentations for each budget function showing obligation and employment levels for departments and agencies; and

¹ Obligations are binding agreements--orders placed, contracts awarded, services rendered, etc.--that will result in outlays, immediately or in the future. Budgetary resources must be made available by the Congress before obligations legally can be incurred. Outlays are payments to liquidate obligations.

² Employment levels are computed on a "full-time equivalent" (FTE) basis, typically for a full fiscal year. This method of estimating and controlling federal employment began in fiscal year 1982 and measures the authorized or budgeted work years for departments and agencies and for budget functions.

- end-of-year employment "head-counts"³ for each department and agency.

The budget function classification system⁴ provides a means to classify budgetary resources according to the national need addressed. Arraying federal departments and agencies by the budget function(s) in which they perform provides a broad view of the varied missions of the federal government and of its organizational concentration. The function classifications are also the categories that the Congress uses in the concurrent resolutions on the budget, pursuant to the Congressional Budget and Impoundment Control Act of 1974 (2 U.S.C. 632).

Appendix I presents the budget function and subfunction classification system and summarizes fiscal year 1993 obligational patterns for each department and agency by function (see page 14) and by subfunction (see pages 15-23). As this appendix shows, most federal departments and agencies addressed more than one budget function, that is, more than one mission or area of national need. For example, the Department of Agriculture (USDA) obligated funds to 10 functions, while 14 other executive departments and agencies made obligations in three or more functions. Alternatively, the Department of Veterans Affairs and the Environmental Protection Agency, among others, obligated funds to only one function in fiscal year 1993.

Although these tables provide a useful overview, they do not indicate the magnitude of an agency's activities in a given function or subfunction. In succeeding appendixes, we present figures which depict the relative share of obligations (for fiscal years 1993 and 1994) and FTE levels (for fiscal year 1993)

- within departments and agencies, by function (appendixes II and IV), and
- within each budget function, by department and agency (appendixes III and V).

For this request, we have disaggregated two functions to more clearly indicate the nature of agency activities. The budget function Natural Resources and Environment (300) is shown as two components--Pollution Control and Abatement, and Other Natural Resources and Environment. Also, the budget function Income Security (600) is shown as three components--Retirement and Disability; Housing, Food, and Nutrition Assistance; and Income Security and Unemployment--to reflect the disparate

³ Employment "head-counts" measure actual on-board strength--that is, workers, not work years--as of the end of a reporting period. This method of estimating and controlling the size of the federal workforce was replaced in fiscal year 1982 by the FTE system. The Office of Personnel Management continues to report personnel strength statistics for other purposes.

⁴ For a detailed description of the function classification system, see appendix II in the Glossary of Terms Used in the Federal Budget Process: Exposure Draft (GAO/AFMD-2.1.1, January 1993).

nature of activities in this function.

The figures in appendixes II through V provide an indication of the nature and extent of activities within each department and agency and the uniqueness of a particular function within a given department and agency. For example, comparing obligations by department and agency and by function presents an interesting picture of the relationship between an area of national need and organizational spending patterns, which could suggest potentially productive lines of inquiry about mission and organizational congruence.

- A function may be associated almost entirely with one agency, which in turn makes almost all of its obligations in that function. For example, the Transportation function is found almost entirely within the Department of Transportation (see pages 60 and 110) whose activities are almost entirely associated with that single function (see pages 35 and 85).
- A function may be found almost entirely within one agency but not represent the dominant share of that agency's obligations. For example, the Agriculture function is found almost entirely within USDA (see pages 58 and 108), but this function represents less than 40 percent of USDA's total obligations (see pages 24 and 74).
- A department or agency may have the majority of its obligations in one or a few functions but represent varying shares of the obligations in each function. For example, the Department of Energy's fiscal year 1993 obligations were largely in the Energy and National Defense functions (see page 28), but represented 46 percent of the obligations of the former and only 3 percent of the latter (see pages 54 and 51).
- A function may be distributed approximately equally across several departments and agencies--each of which may have very different core missions--but may be dominant in only one of the agencies. For example, in fiscal year 1993 the Community and Regional Development function was distributed primarily across USDA, the Department of Housing and Urban Development (HUD), the Department of the Interior, and the Federal Emergency Management Agency (see page 61). However, this function represented 3, 11, 19, and 89 percent of the agencies' obligations, respectively (see pages 24, 30, 31 and 44).

Similarly, comparing the share of obligations to the share of FTEs can suggest inquiries about the nature, role, or method of service delivery for a department or agency within a given mission area. For example, a large share of Department of Labor (DOL) obligations are associated with Income Security and Unemployment but, due to the design of DOL's programs, this function represents a small share of its

FTEs (see page 33). In contrast, the Health function accounted for about 15 percent of the obligations of the Department of Health and Human Services but represented 45 percent of its FTEs (see page 29).

Lastly, appendix VI presents the on-board "head-count" strength for each department and agency as of the end of fiscal years 1993 and 1994, and the percentage change experienced between those two years.

SCOPE AND METHODOLOGY

In responding to this request, we focused on obligations made by the departments and agencies included in the Chief Financial Officers Act of 1990, and also summarized obligations made by the Legislative Branch, the Judicial Branch, the Executive Office of the President (including funds appropriated to the President), and other independent agencies. For purposes of clarity, we have identified in the appendixes individual independent agencies when they represented a significant percentage of obligations in a particular function. The Social Security Administration, which will be made an independent agency effective in 1995, is included in the Department of Health and Human Services in this fact sheet.

We accumulated department and agency obligations, and function and subfunction data, from individual budget account information obtained from the President's Fiscal Year 1995 Budget of the United States Government.⁵ We extracted reported actual fiscal year 1993 obligations and estimated (as of December 1993) fiscal year 1994 obligations, summarizing these data by department and agency and by function and subfunction. Although we did not verify these data at the individual budget account level, we reconciled total obligations, by fiscal year and agency, to published sources.

While general patterns can be noted by comparing obligation and FTE levels within the budget function classification system, drawing specific relationships must be tempered because of the way these data are reported. For example, for each budget account, departments and agencies report total (that is, gross) obligations, including obligations made to other accounts or to other departments and agencies, which are then "re-obligated" by the receiving account. These reported obligations reflect total agreements and commitments, but not necessarily the level of resulting outlays made

⁵ As part of their annual budget submission to OMB, departments and agencies are required to report obligations by budget account, which are coded to reflect the categories of the function classification system. OMB collects and processes this information through the MAX budget system (formerly called the Budget Preparation System), which is used to prepare the President's annual budget request.

in a particular fiscal year.⁶ Also, although each federal activity is placed in a function that best defines its most important purpose, there is some discretion when coding an individual budget account against the function categories. Some departments and agencies may report account information against a single function; in other cases, departments and agencies code a single budget account against multiple functions. For this fact sheet, we have allocated obligations and FTEs coded against multiple functions to the principal function addressed by the account.⁷

Lastly, to respond to your request for federal workforce information associated with each department and agency and each budget function, we have included two types of data. For fiscal year 1993, we summarized reported FTE employment levels by department and agency and by function (see appendixes II and III), and total FTE levels were reconciled to published sources. As agreed with your office, we did not include estimated fiscal year 1994 FTE data. Instead, we have shown in appendix VI employment "head-count" strength, as reported to the Office of Personnel Management at the end of fiscal years 1993 and 1994, and computed the percentage change between the ending points. We did not verify these data.

We conducted our work in January 1995 in Washington, D.C.

As discussed with your office, this fact sheet is an interim product designed to meet your immediate needs and to point to future lines of inquiry. The data presented herein are indicative, but not conclusive concerning questions posed in your request letter. We are continuing to work with your office to more fully explore and analyze this and related data so that we can provide the most useful assistance to your committee. For example, in March, following receipt of the fiscal year 1996 budget data from OMB, we will update the tables and graphs in this fact sheet to reflect actual fiscal year 1994 obligations and FTE levels and estimated fiscal year 1995 obligations. Also, in consultation with your office, we will continue this examination at the sub-department level and for individual budget accounts, where such additional depth can provide the most useful information and insights.

⁶ For a general discussion of this issue, see Budget Object Classification: Origins and Recent Trends (GAO/AIMD-94-147, September 13, 1994).

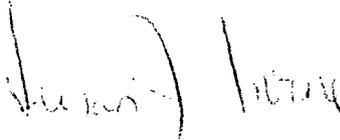
⁷ One particular case deserves comment. HUD reports its Salaries and Expenses budget account, which has historically included funding for almost all of its FTEs, against a multiple function code. Based on this coding and our method of allocation, the figure at page 30 reflects over 90 percent of HUD's FTEs charged against a single function, as opposed to HUD's other mission areas.

B-260145

We are sending copies of this fact sheet to the Ranking Minority Member of the Governmental Affairs Committee and to others upon request.

If you have any questions, I can be reached at (202) 512-9142. Major contributors to this fact sheet are listed in appendix VII.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Susan J. Irving". The signature is written in a cursive style with a long, sweeping underline that extends to the right.

Susan J. Irving
Associate Director, Budget Issues

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Department of State	84
Department of Transportation	85
Department of the Treasury	86
Department of Veterans Affairs	87
Environmental Protection Agency	88
General Services Administration	89

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Abbreviations

USDA	Department of Agriculture
DOC	Department of Commerce
DOD	Department of Defense
DOE	Department of Energy
EOP	Executive Office of the President
HHS	Department of Health and Human Services
HUD	Department of Housing and Urban Development
DOI	Department of the Interior
DOJ	Department of Justice
DOL	Department of Labor
DOT	Department of Transportation
VA	Department of Veterans Affairs
EPA	Environmental Protection Agency
GSA	General Services Administration
NASA	National Aeronautics and Space Administration
OPM	Office of Personnel Management
RRB	Railroad Retirement Board
SBA	Small Business Administration
AID	Agency for International Development
FEMA	Federal Emergency Management Agency
NRC	Nuclear Regulatory Commission
NSF	National Science Foundation

Budget Function Classification System

Functions	Subfunctions
050 - National Defense	050 - National Defense
	051 - Defense - Military
	053 - Atomic Energy Defense Activities
	054 - Defense-related Activities
150 - International Affairs	150 - International Affairs
	151 - International Development and Humanitarian Assistance
	152 - International Security Assistance
	153 - Conduct of Foreign Affairs
	154 - Foreign Information and Exchange Activities
	155 - International Financial Programs
250 - General Science, Space, and Technology	250 - General Science, Space, and Technology
	251 - General Science and Basic Research
	252 - Space Flight, Research, and Supporting Activities
270 - Energy	270 - Energy
	271 - Energy Supply
	272 - Energy Conservation
	274 - Emergency Energy Preparedness
	276 - Energy Information, Policy, and Regulation
300 - Natural Resources and Environment	300 - Natural Resources and Environment
	301 - Water Resources
	302 - Conservation and Land Management
	303 - Recreational Resources
	304 - Pollution Control and Abatement
	306 - Other Natural Resources
350 - Agriculture	351 - Farm Income Stabilization
	352 - Agricultural Research and Services
370 - Commerce and Housing Credit	371 - Mortgage Credit
	372 - Postal Service
	373 - Deposit Insurance
	376 - Other Advancement of Commerce
400 - Transportation	400 - Transportation
	401 - Ground Transportation
	402 - Air Transportation

Functions	Subfunctions
	403 - Water Transportation
	407 - Other Transportation
450 - Community and Regional Development	450 - Community and Regional Development
	451 - Community Development
	452 - Area and Regional Development
	453 - Disaster Relief and Insurance
500 - Education, Training, Employment, and Social Services	501 - Elementary, Secondary, and Vocational Education
	502 - Higher Education
	503 - Research and General Education Aids
	504 - Training and Employment
	505 - Other Labor Services
	506 - Social Services
550 - Health	550 - Health
	551 - Health Care Services
	552 - Health Research and Training
	554 - Consumer and Occupational Health and Safety
570 - Medicare	571 - Medicare
600 - Income Security	600 - Income Security
	601 - General Retirement and Disability Insurance (excluding social security)
	602 - Federal Employee Retirement and Disability
	603 - Unemployment Compensation
	604 - Housing Assistance
	605 - Food and Nutrition Assistance
	609 - Other Income Security
650 - Social Security	651 - Social Security
700 - Veterans Benefits and Services	701 - Income Security for Veterans
	702 - Veterans Education, Training, and Rehabilitation
	703 - Hospital and Medical Care for Veterans
	704 - Veterans Housing
	705 - Other Veterans Benefits and Services
750 - Administration of Justice	750 - Administration of Justice
	751 - Federal Law Enforcement Activities
	752 - Federal Litigative and Judicial Activities

Functions	Subfunctions
	753 - Federal Correctional Activities
	754 - Criminal Justice Assistance
800 - General Government	800 - General Government
	801 - Legislative Functions
	802 - Executive Direction and Management
	803 - Central Fiscal Operations
	804 - General Property and Records Management
	805 - Central Personnel Management
	806 - General Purpose Fiscal Assistance
	808 - Other General Government
900 - Net Interest	901 - Interest on the Public Debt
	908 - Other Interest

Note: In some cases, account-level data are reported against function categories rather than subfunction categories (for example, 050, National Defense, rather than subfunctions 051, 053, or 054). In these cases, the function category is included in the subfunction column and throughout other tables and figures in this fact sheet.

FY1993 OBLIGATIONS BY FUNCTION

	6	8	8	3	5	8	2	9	4	7	9	7	1	14	1	3	8	11	1	Functions Charged (out of 18 functions)
USDA																				10
Commerce																				4
DOD	X																			4
Education																				2
DOE	X		X																	4
HHS																				6
HUD					X															6
DOI						X														4
DOJ	X							X												4
DOL									X											4
State	X					X														3
DOT	X					X														3
Treasury	X							X												7
VA								X												1
EPA						X														1
GSA								X												2
NASA									X											2
OPM										X										2
SBA										X										2
AID											X									2
FEMA	X																			3
NRC										X										1
NSF																				1
Legislative Branch								X												7
Judicial Branch																				3
EOP											X									4
Other Independent Agencies	X	X			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	14
Total - FY1993	6	8	8	3	5	8	2	9	4	7	9	7	1	14	1	3	8	11	1	

LEGEND: An "X" indicates an agency made an obligation in that budget function during FY1993.

FY1993 OBLIGATIONS BY SUBFUNCTION

	NATIONAL DEFENSE					INTERNATIONAL AFFAIRS					
	050	051	053	054	054	150	151	152	153	154	155
	National Defense	Defense-Military	Atomic Energy Defense Actv.	Defense-Related Actv.	Defense-Related Actv.	International Affairs	Int'l Develop. and Human, Assist.	International Security Assistance	Conduct of Foreign Affairs	Foreign Info. & Exchange Actv.	Int'l Financial Prog.
USDA											
Commerce											
DOD	X	X		X							
Education											
DOE	X		X								
HHS											
HUD											
DOJ											
DOJ					X				X		
DOL											
State						X			X		
DOT	X				X						
Treasury											X
VA											
EPA											
GSA											
NASA											
OPM											
SBA											
AID						X		X			
FEMA	X										
NRC											
NSF											
Legislative Branch									X		
Judicial Branch											
EOP						X		X	X		X
Other Independent Agencies										X	X

LEGEND: An "X" indicates an obligation made an obligation in that budget subfunction during FY1993.

FY1993 OBLIGATIONS BY SUBFUNCTION

	-SCIENCE/SPACE/TECHNOLOGY-				ENERGY					
	250	251	252		270	271	272	274	276	
	Science, Space, and Techno	General Science and Research	Space Flight/Research		Energy	Energy Supply	Energy Conservation	Emergency Energy Preparedness	Info, Policy, and Reg.	
USDA						X				
Commerce										
DOD										
Education										
DOE		X			X	X	X	X	X	
HHS										
HUD							X			
DOI										
DOJ										
DOL										
State										
DOT										
Treasury										
VA										
EPA										
GSA										
NASA	X									
OPM										
SBA										
AID										
FEMA										
NRC									X	
NSF	X									
Legislative Branch		X								
Judicial Branch										
EOP										
Other Independent Agencies					X	X				

LEGEND: An "X" indicates an agency made an obligation in that budget subfunction during FY1993.

FY1993 OBLIGATIONS BY SUBFUNCTION

	NATURAL RESOURCES AND ENVIRONMENT							AGRICULTURE		
	300	301	302	303	304	306	351	352		
	Natural Resources and Environ.	Water Resources	Conservation and Land Mgt.	Recreational Resources	Pollution Control/Abatement	Oh. Natural Resources	Farm Income Stabilization	Research and Svc.		
USDA	X	X	X		X		X	X		X
Commerce										
DOD	X	X								
Education										
DOE										
FHS										
HUD										
DOI	X	X	X			X				
DOJ										
DOL										
State		X	X							
DOT					X					
Treasury										
VA										
EPA					X					
GSA										
NASA										
OPM										
SBA										
AID										
FEMA										
NRC										
NSF										
Legislative Branch										
Judicial Branch										
EOP										
Other Independent Agencies		X	X	X	X		X		X	X

LEGEND: An "X" indicates an obligation made an obligation in that budget subfunction during FY1993.

FY1993 OBLIGATIONS BY SUBFUNCTION

	COMMERCE AND HOUSING CREDIT					TRANSPORTATION						
	371	372	373	376		400	401	402	403	407		
	Mortgage Credit	Postal Services	Deposit Insurance	Off. Adv. of Commerce		Transportation	Ground Transportation	Air Transportation	Water Transportation	Other Transportation		
USDA												
Commerce	X			X			X					
DOD												
Education												
DOE												
HHS												
HUD				X			X					
DOI	X											
DOJ												
DOL												
State				X			X					
DOT							X	X	X			X
Treasury												
VA												
EPA												
GSA												
NASA												
OPM												
SBA												
AID												
FEMA												
NRC												
NSF												
Legislative Branch												
Judicial Branch												
ECOP												
Other Independent Agencies	X	X	X	X			X				X	X

LEGEND: An "X" indicates an obligation made an obligation in that budget subfunction during FY1993.

FY1993 OBLIGATIONS BY SUBFUNCTION

	COMMUNITY AND REGIONAL DEV.					EDUCATION/TRAINING/EMPLOYMENT/SOCIAL SERVICES					
	450	451	452	453	454	501	502	503	504	505	506
	Community/Regional Development	Community Development	Area and Regional Development	Disaster Relief and Insur.		Elem., Sec. and Voc. Education	Higher Education	Research and General Educ. Aids	Training and Employment	Other Labor Services	Social Services
USDA											
Commerce											
DOD			X	X				X			
Education						X	X	X			X
DOE									X		X
HHS											X
HUD	X	X									X
DOI	X		X								
DOJ											
DOL									X		
State											
DOT											
Treasury											
VA											
EPA											
GSA											
NASA								X			
OPM											
SBA											
AID											
FEMA	X										
NRC		X									
NSF											
Legislative Branch								X			
Judicial Branch											
EOP											
Other Independent Agencies		X	X			X	X	X		X	X

LEGEND: An "X" indicates an obligation made an obligation in that budget subfunction during FY1993.

FY1993 OBLIGATIONS BY SUBFUNCTION

	HEALTH				MEDICARE	
	550	551	552	554	571	
	Health	Health Care Services	Health Research and Training	Health and Safety	Medicare	
USDA						
Commerce				X		
DOD						
Education						
DOE						
HHS	X	X	X	X	X	
HUD						
DOI						
DOJ						
DOL				X		
State						
DOT						
Treasury		X				
VA						
EPA						
GSA						
NASA						
OPM		X				
SBA						
AID						
FEEMA						
NRC						
NSF						
Legislative Branch		X				
Judicial Branch						
EOP						
Other Independent Agencies		X		X		

LEGEND: An "X" indicates an obligation made an agency made an obligation in that budget subfunction during FY1993.

FY1993 OBLIGATIONS BY SUBFUNCTION

	INCOME SECURITY							SOCIAL SECURITY
	600	601	602	603	604	605	608	651
	Income Security	Gen. Retirement/Disability Insur.	Fed. Employee Retirement/Disability	Unemployment Comp.	Housing Assistance	Food and Nutrition Assistance	Other Income Security	Social Security
USDA								
Commerce			X			X		
DOD								
Education								
DOE								
HHS		X					X	X
HUD	X				X			
DOJ								
DOJ		X		X				
DOJ	X		X					
State			X					
DOT								
Treasury							X	
VA								
EPA								
GSA								
NASA								
OPM			X					
SBA								
AID			X				X	
FEMA								
NRC								
NSF								
Legislative Branch			X					
Judicial Branch			X					
EOP			X					
Other Independent Agencies		X	X	X	X			

LEGEND: An "X" indicates an agency made an obligation in that budget subfunction during FY1993.

FY1993 OBLIGATIONS BY SUBFUNCTION

	VETERANS BENEFITS AND SERVICES					ADMINISTRATION OF JUSTICE				
	701	702	703	704	705	750	751	752	753	754
	Income Security for Veterans	Education, Training, and Rehab.	Hospital and Medical Care	Housing	Other Sys.	Administration of Justice	Law Enforcement Activities	Litigative and Judicial Activities	Correctional Activities	Criminal Justice Assist.
USDA										
Commerce										
DOD					X					
Education		X								
DOE							X			
HHS							X			
HUD							X			
DOI										
DOJ							X	X	X	X
DOOL										
State										
DOT										
Treasury							X			
VA	X	X	X	X	X					
EPA										
GSA										
NASA										
OPM										
SBA										
AID										
FEMA										
NRC										
NSF										
Legislative Branch								X		
Judicial Branch								X		
EOP										
Other Independent Agencies					X		X	X		

LEGEND: An "X" indicates an obligation made an obligation in that budget subfunction during FY1993.

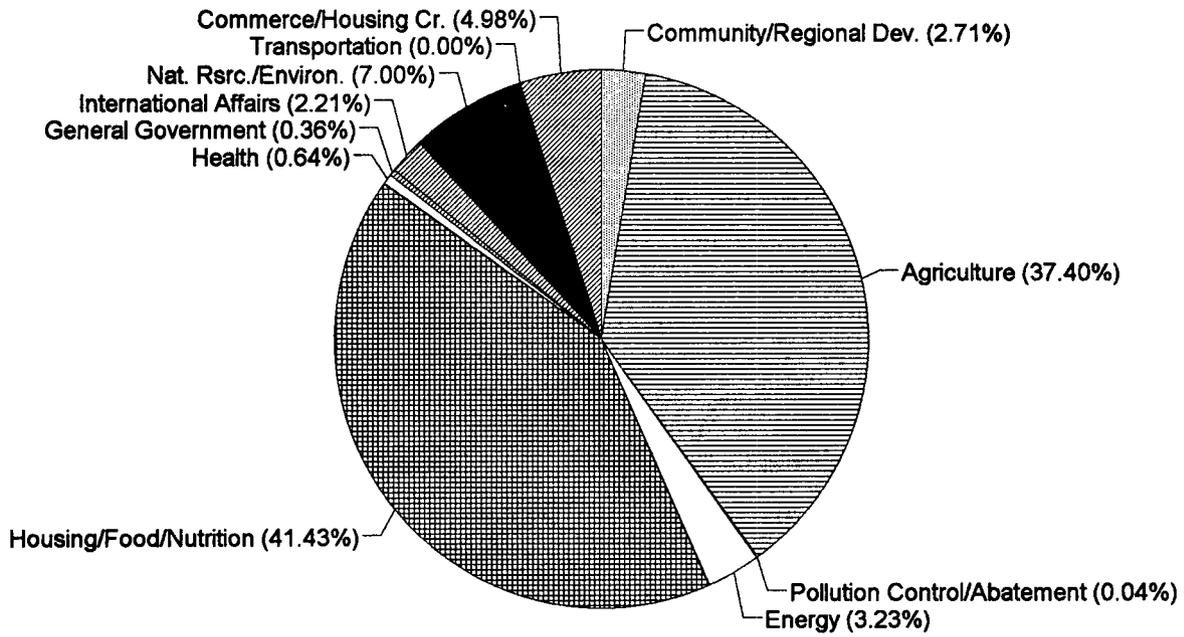
FY1993 OBLIGATIONS BY SUBFUNCTION

	GENERAL GOVERNMENT										NET INTEREST	
	800	801	802	803	804	805	806	808	901	908		
	General Government	Legislative Functions	Executive Direction and Mgt.	Central Fiscal Ops.	Property and Records Management	Central Personnel Management	Gen. Purpose Fiscal Assistance	Other Gen. Govt.	Interest on the Public Debt	Other Interest		
USDA												
Commerce							X					
DOD												
Education							X					
DOE												
HHS												
HUD							X	X				
DOJ	X							X				
DOL												
State												
DOT												
Treasury	X			X			X	X	X	X		
VA												
EPA												
GSA			X									
NASA					X							
OPM						X						
SBA												
AID												
FEMA												
NRC												
NSF												
Legislative Branch		X										
Judicial Branch												
EOP			X									
Other Independent Agencies				X			X					

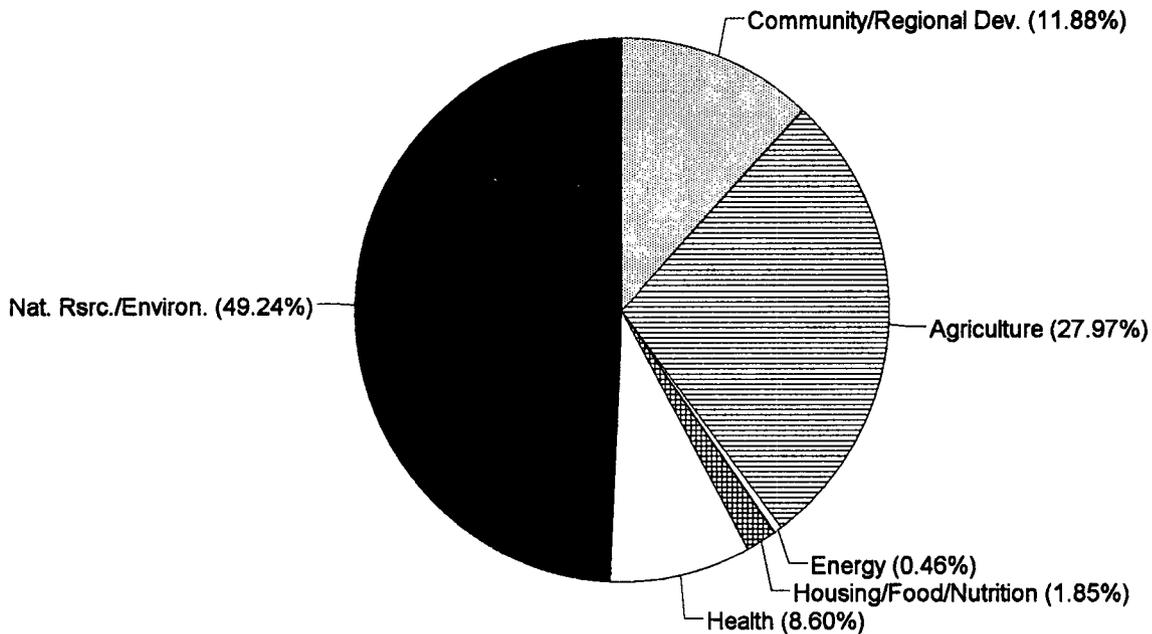
LEGEND: An "X" indicates an agency made an obligation in that budget subfunction during FY1993.

Department of Agriculture

FY 1993 Obligations: \$86.8 Billion

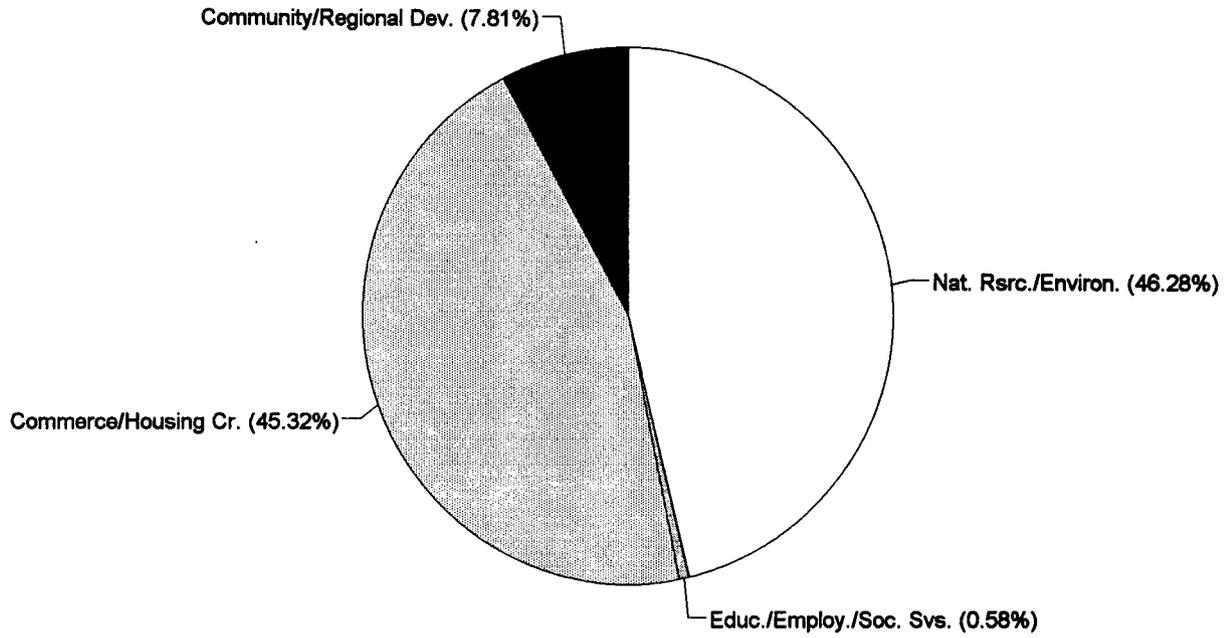


FY 1993 FTE: 113,409

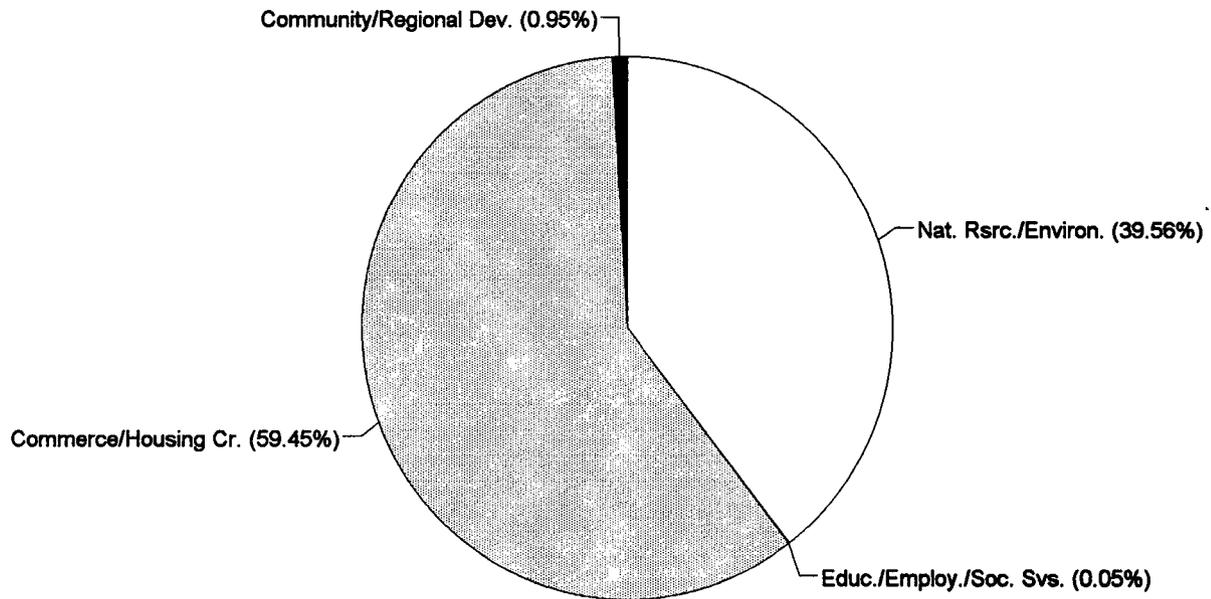


Department of Commerce

FY 1993 Obligations: \$4.5 Billion

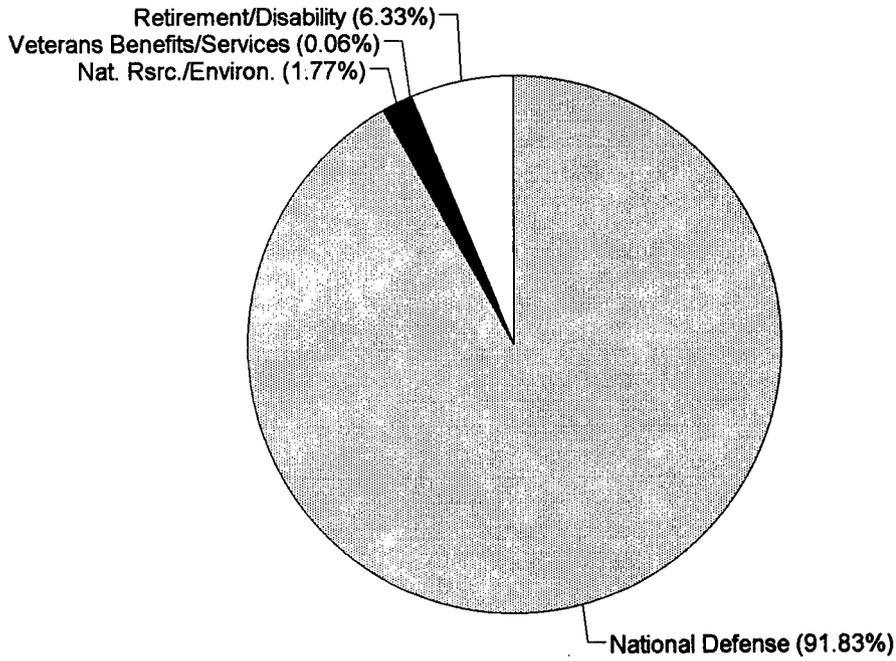


FY 1993 FTE: 36,090

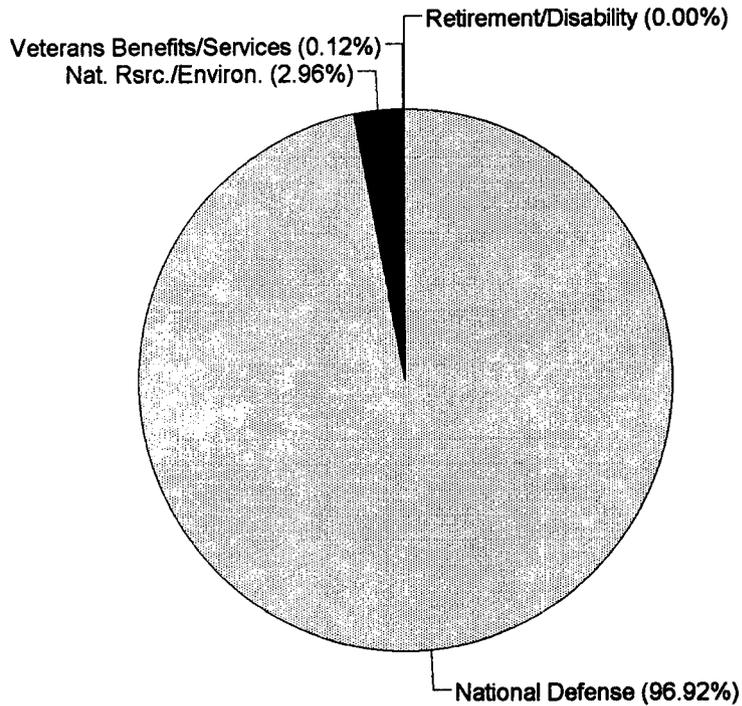


Department of Defense

FY 1993 Obligations: \$408.3 Billion

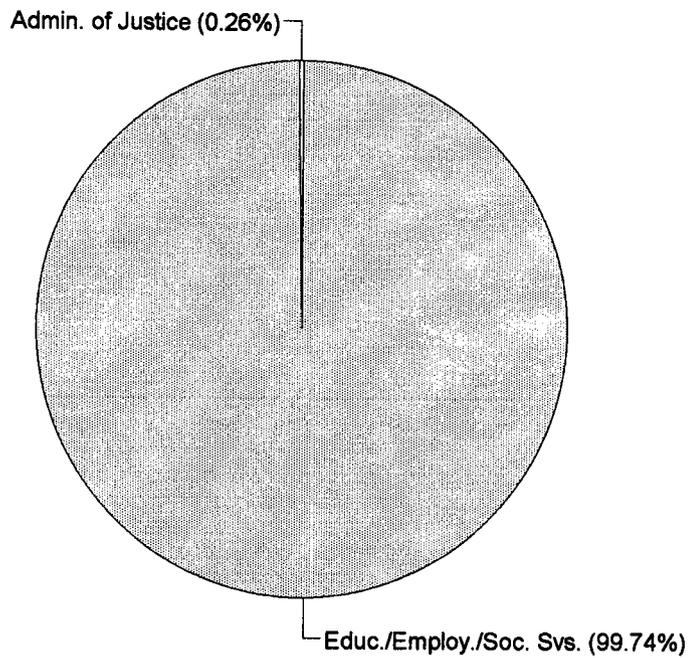


FY 1993 FTE: 961,379

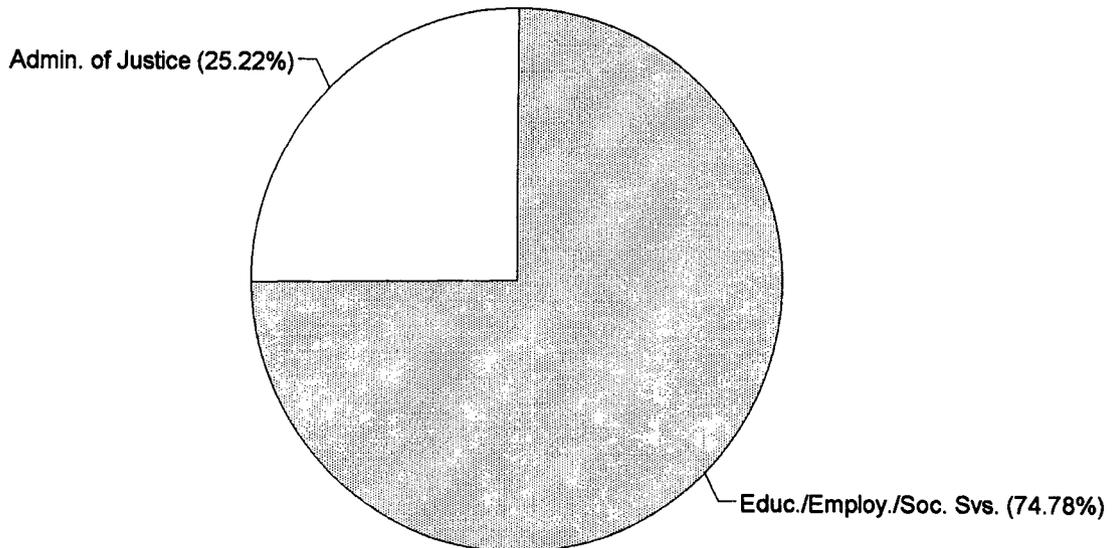


Department of Education

FY 1993 Obligations: \$32.4 Billion

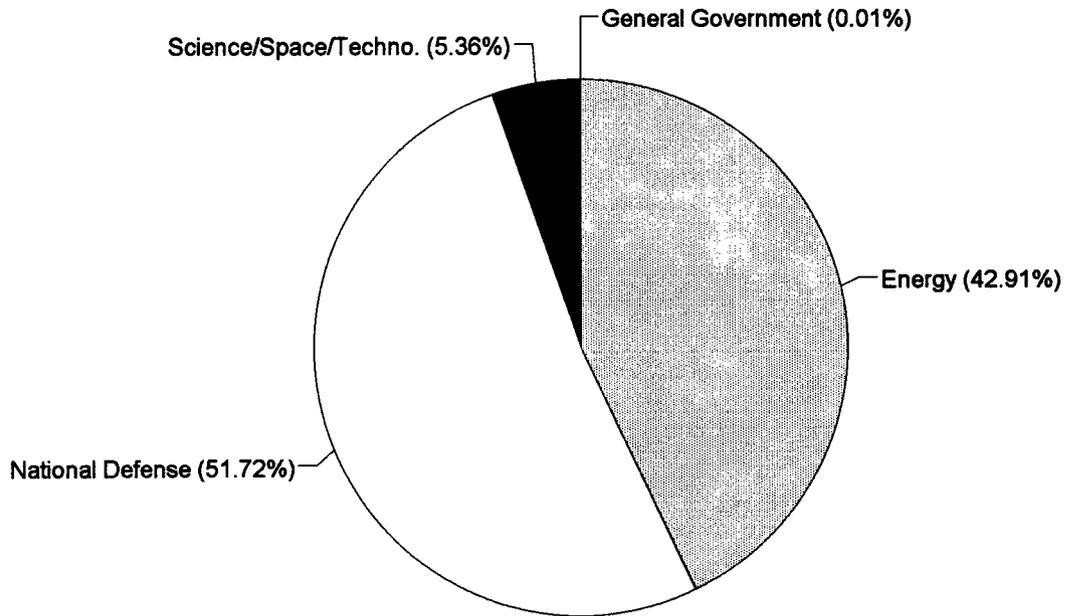


FY 1993 FTE: 4,874

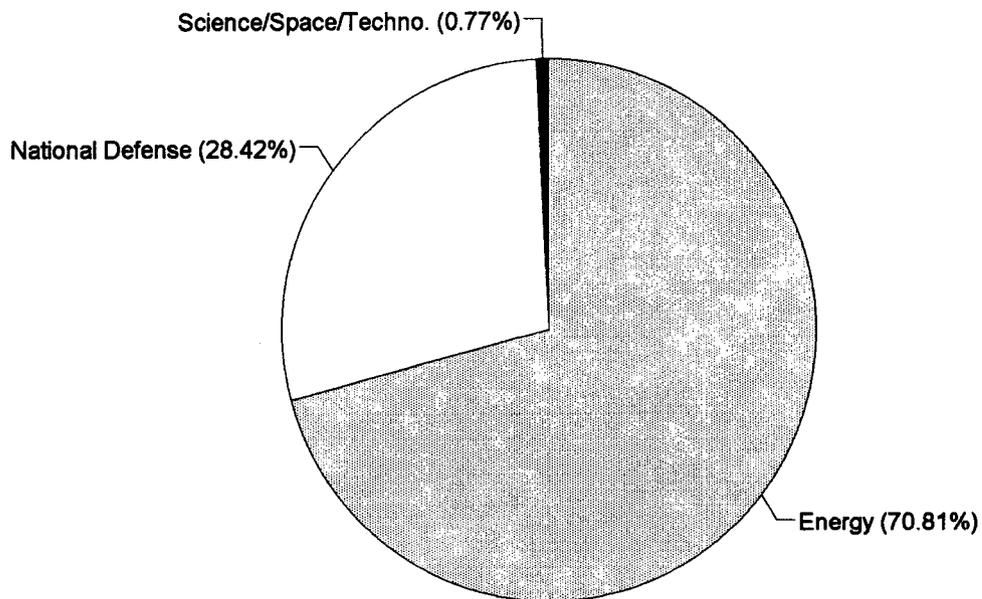


Department of Energy

FY 1993 Obligations: \$26.2 Billion

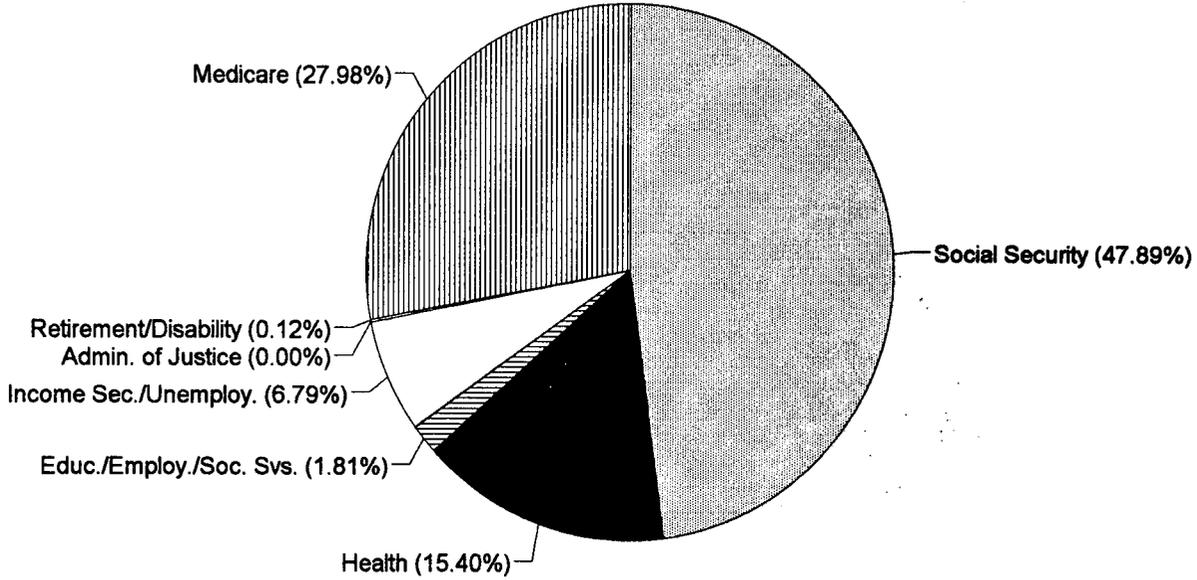


FY 1993 FTE: 20,325

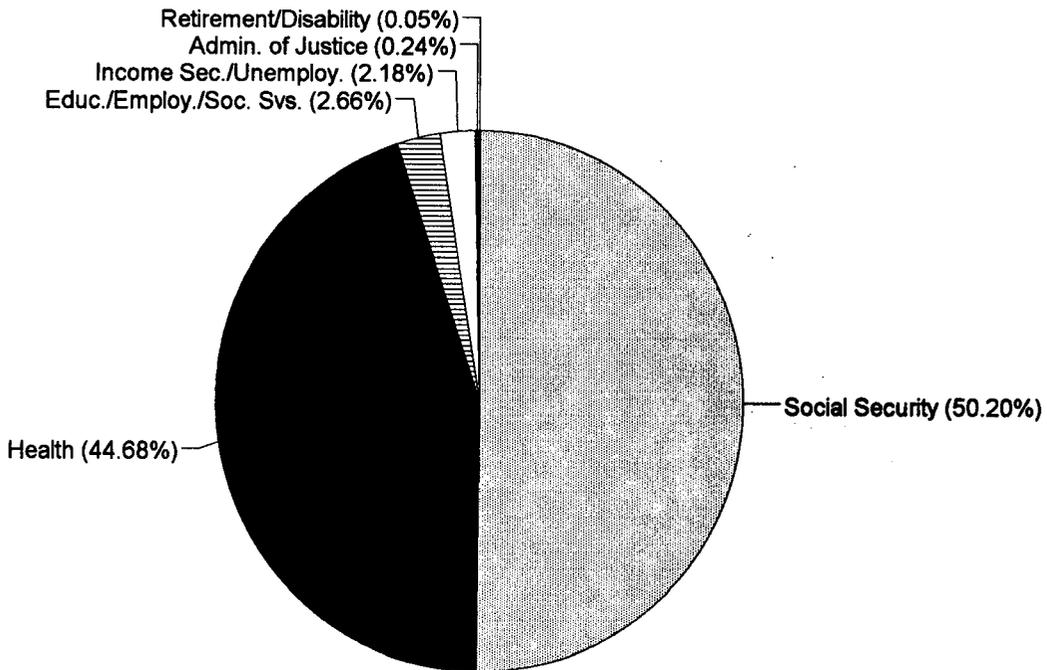


Health and Human Services

FY 1993 Obligations: \$656.0 Billion

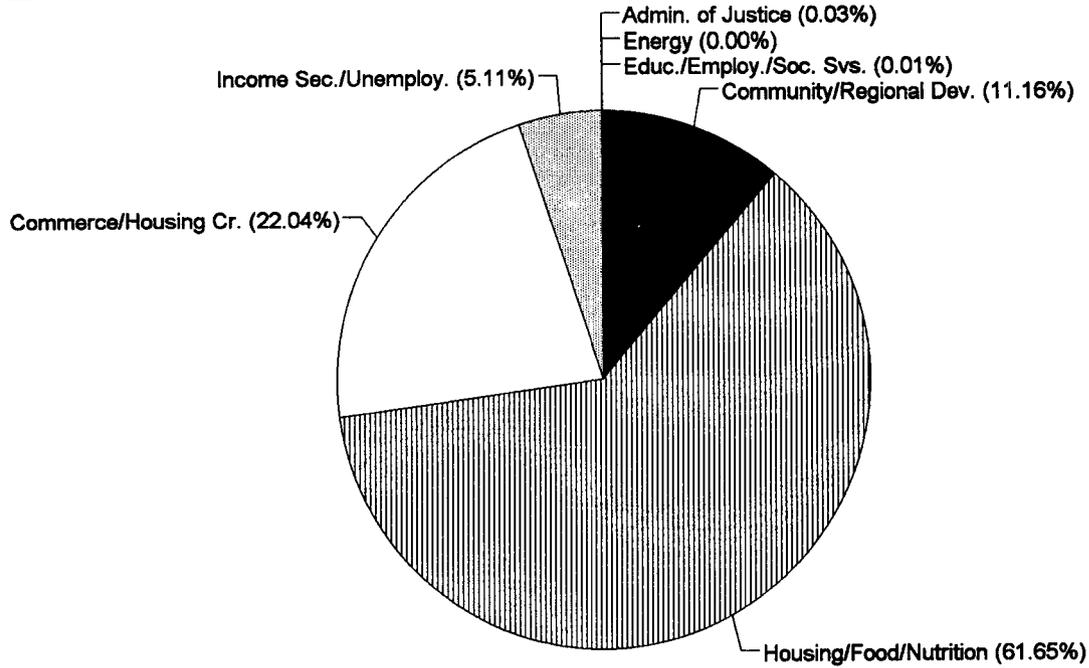


FY 1993 FTE: 129,046

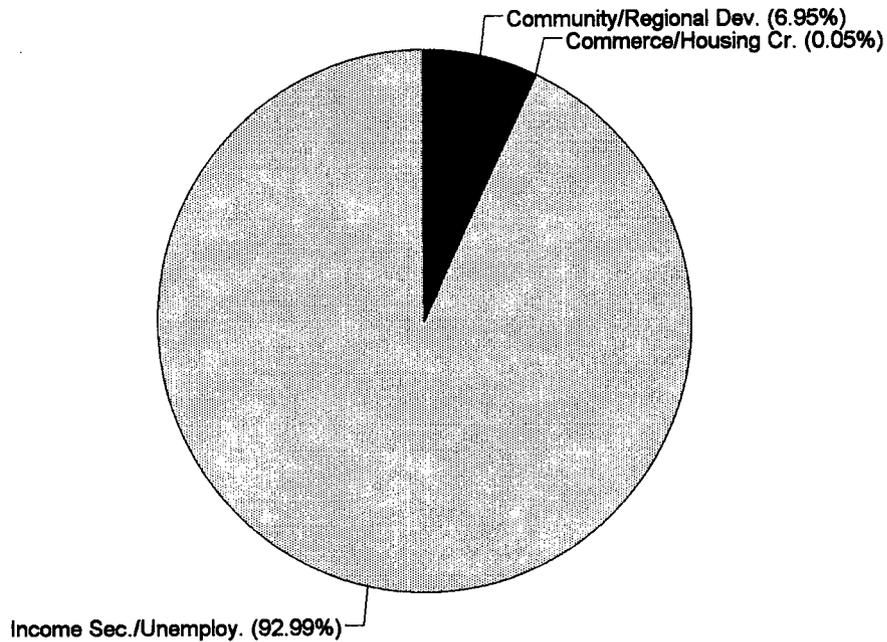


Housing and Urban Development

FY 1993 Obligations: \$39.8 Billion

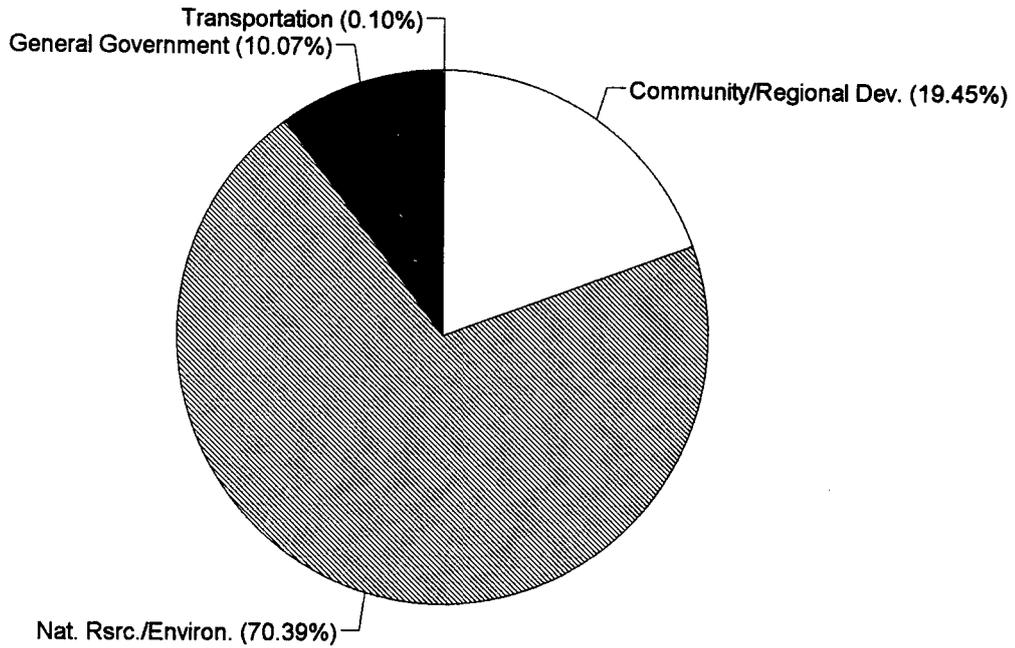


FY 1993 FTE: 13,300

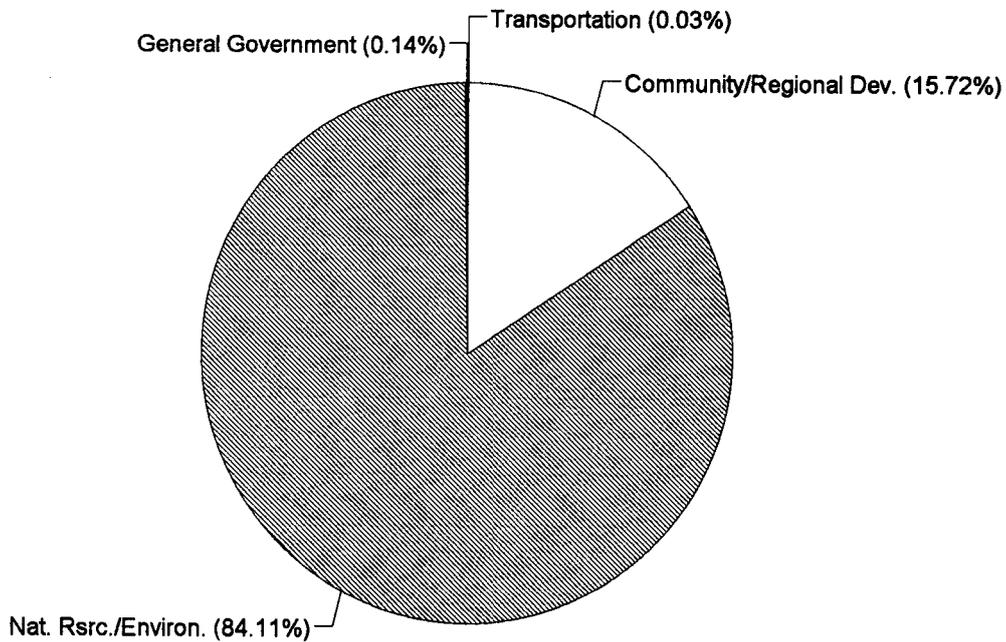


Department of the Interior

FY 1993 Obligations \$10.3 Billion

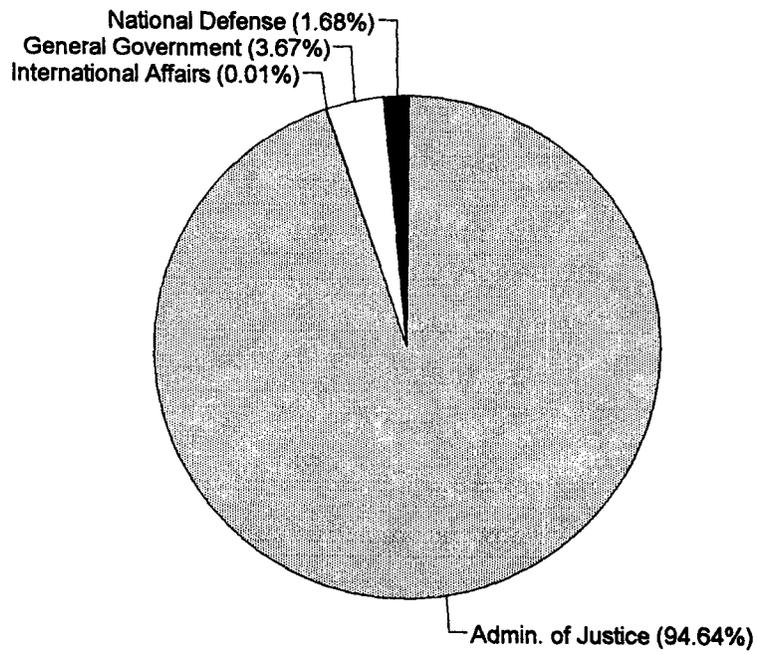


FY 1993 FTE: 76,703

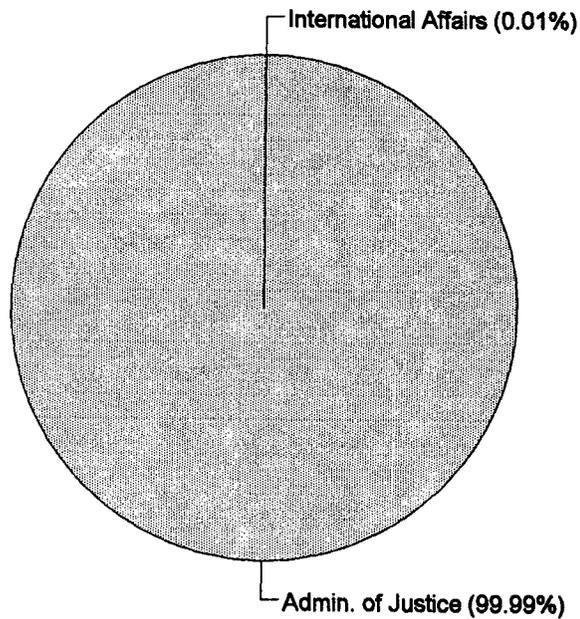


Department of Justice

FY 1993 Obligations: \$13.6 Billion

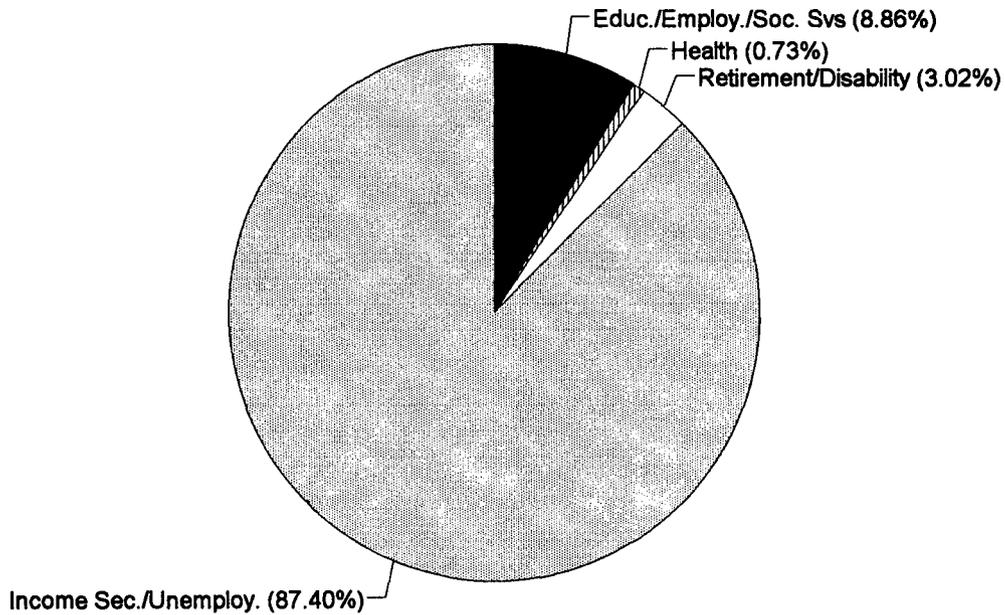


FY 1993 FTE: 94,650

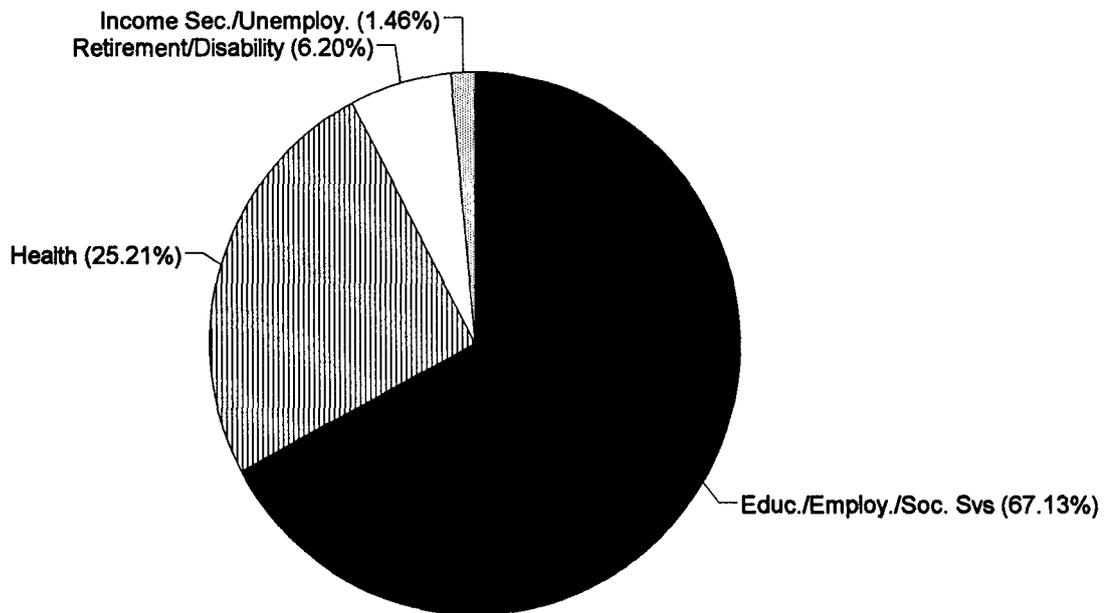


Department of Labor

FY 1993 Obligations: \$66.1 Billion

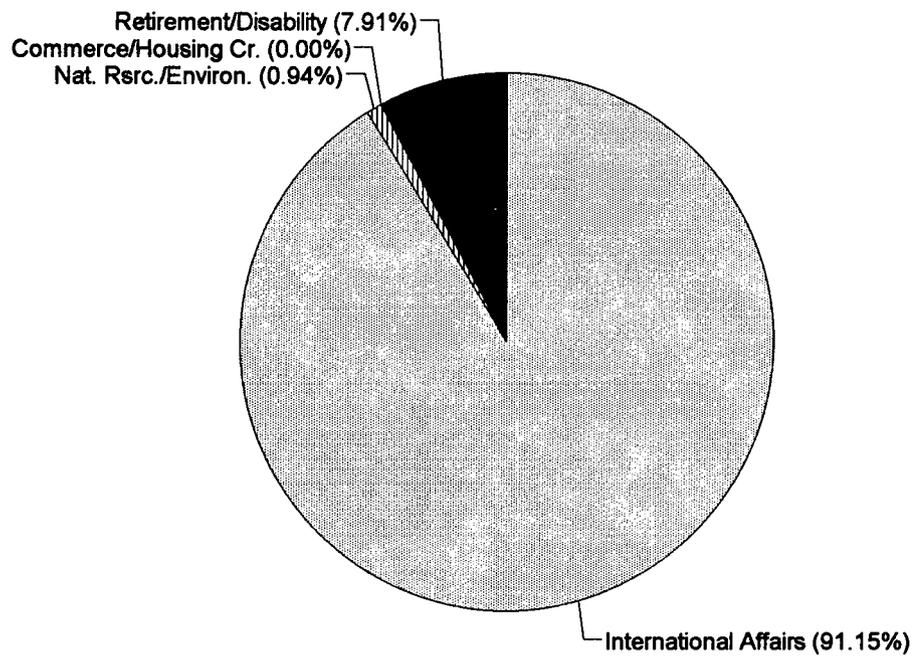


FY 1993 FTE: 19,582

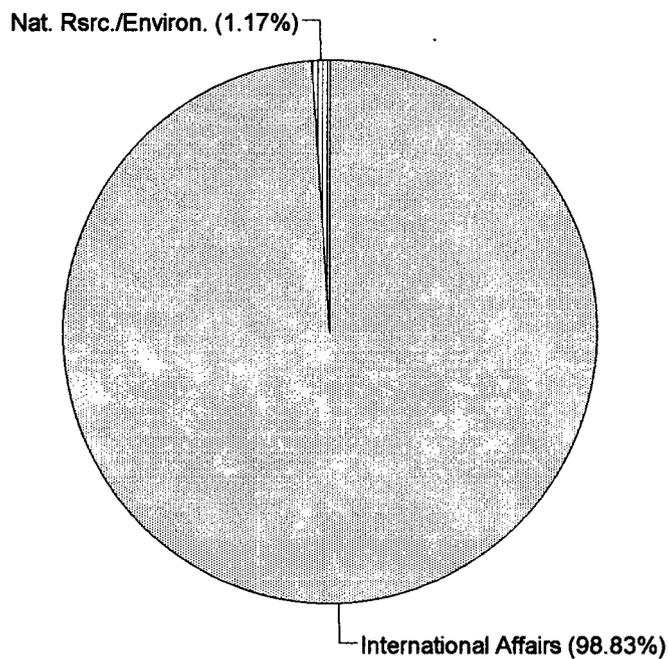


Department of State

FY 1993 Obligations: \$6.2 Billion

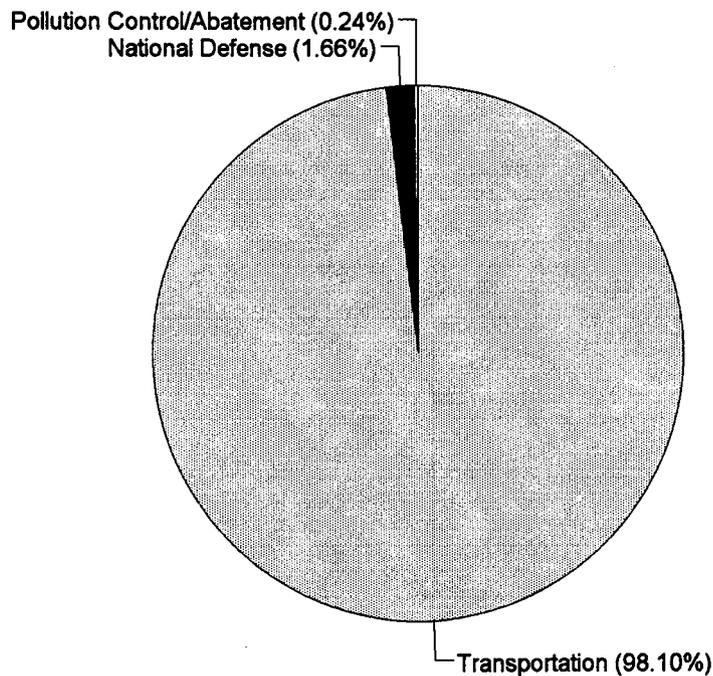


FY 1993 FTE: 25,514

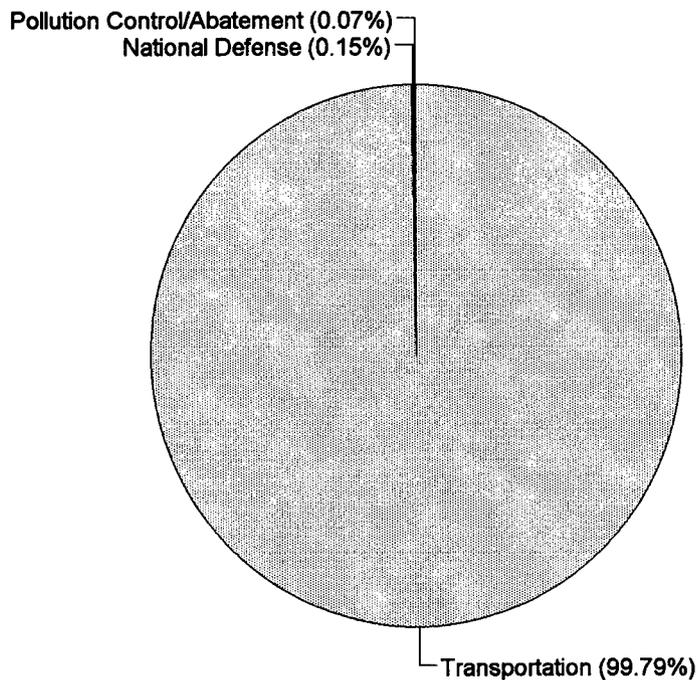


Department of Transportation

FY 1993 Obligations: \$41.5 Billion

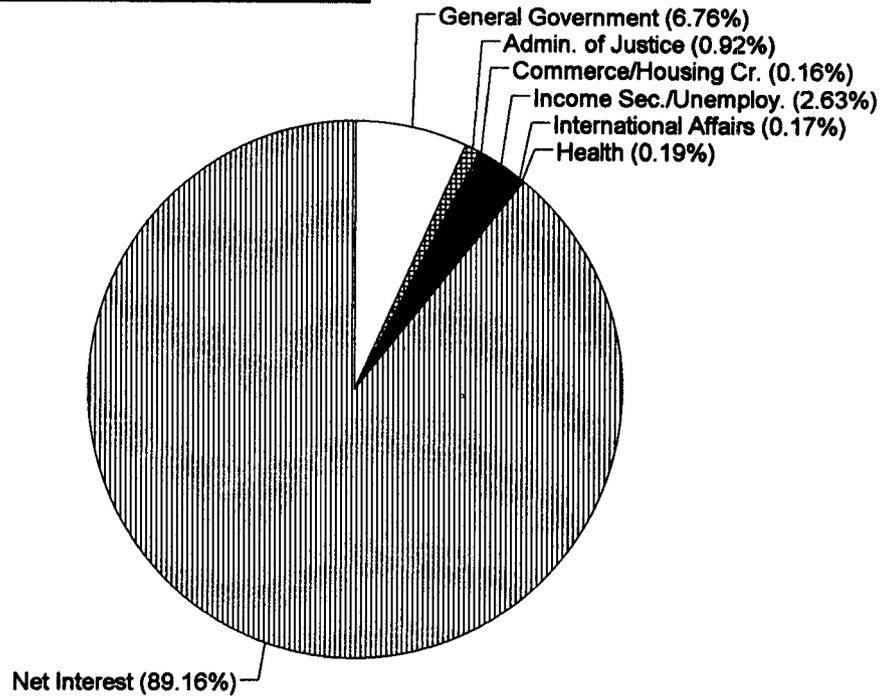


FY 1993 FTE: 69,900

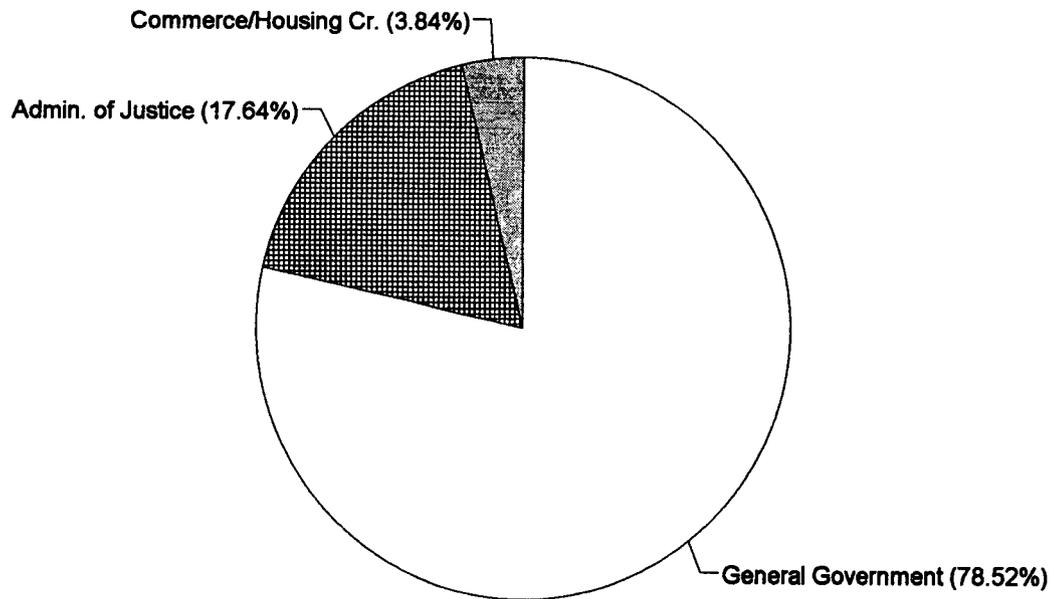


Department of the Treasury

FY 1993 Obligations: \$333.7 Billion

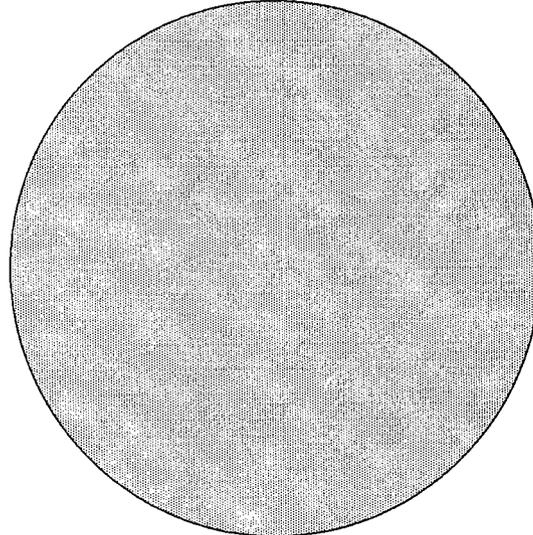


FY 1993 FTE: 161,094



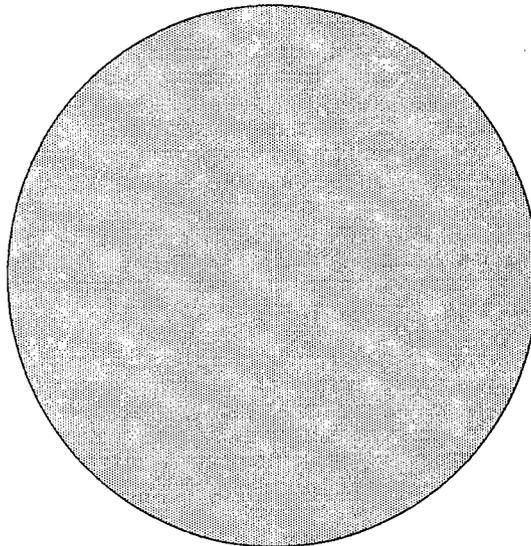
Department of Veterans Affairs

FY 1993 Obligations: \$42.1 Billion



Veterans Benefits/Services (100.00%)

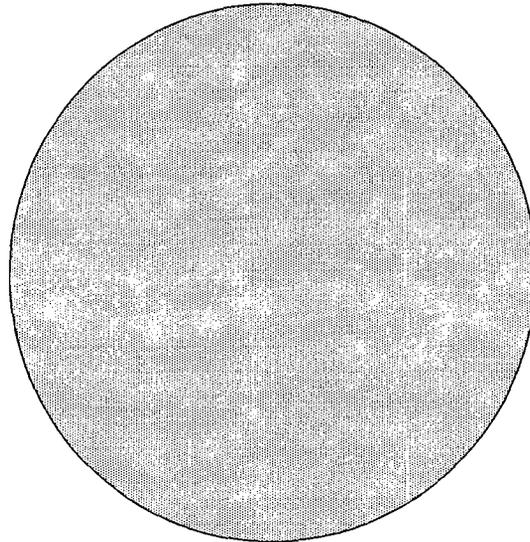
FY 1993 FTE: 234,428



Veterans Benefits/Services (100.00%)

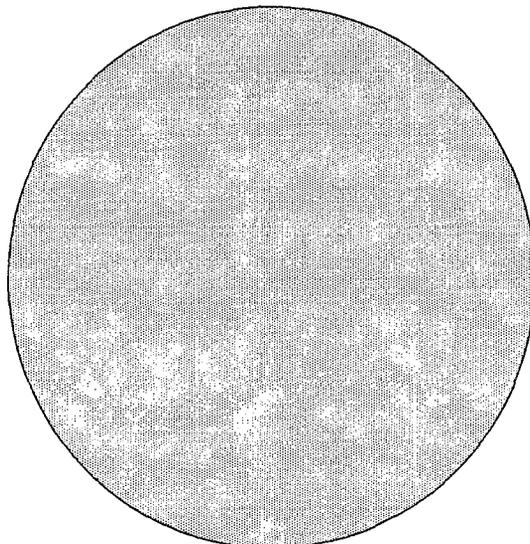
Environmental Protection Agency

FY 1993 Obligations: \$7.2 Billion



Pollution Control/Abatement (100.00%)

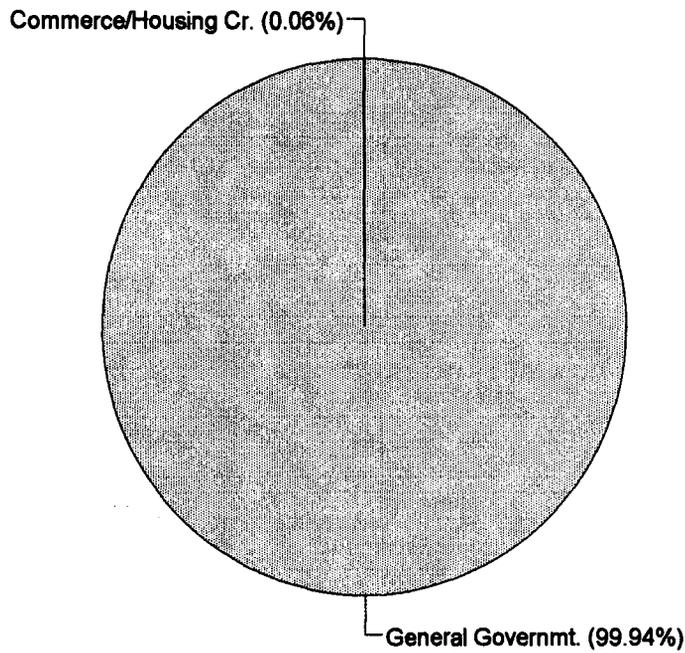
FY 1993 FTE: 18,295



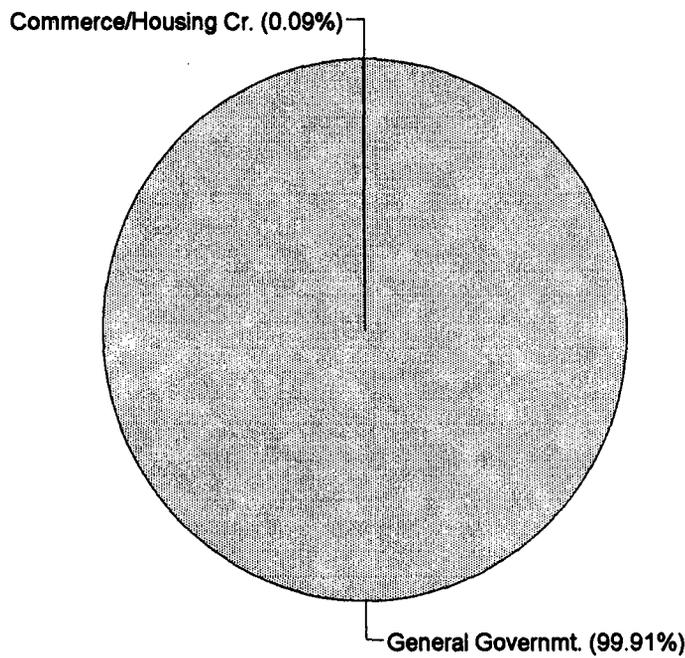
Pollution Control/Abatement (100.00%)

General Services Administration

FY 1993 Obligations: \$9.8 Billion

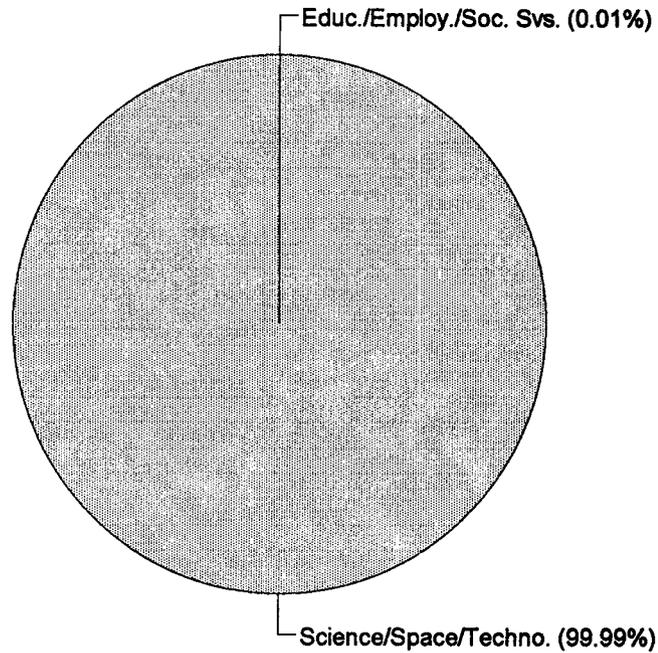


FY 1993 FTE: 20,247

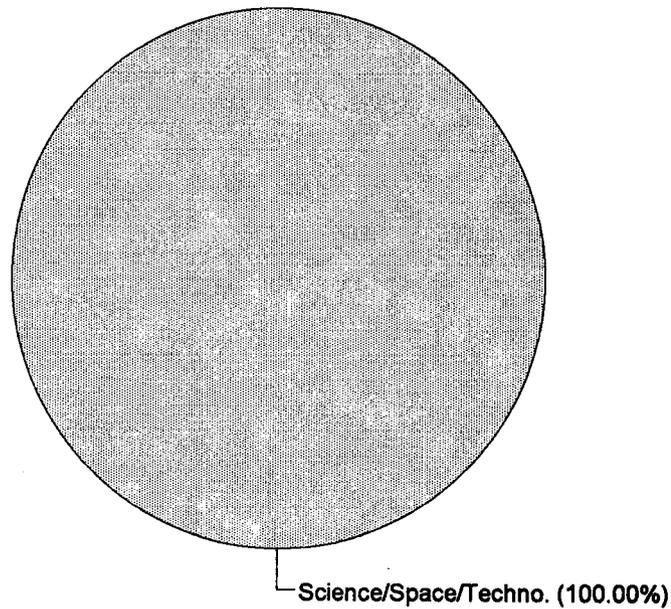


National Aeronautics and Space Admin.

FY 1993 Obligations: \$15.0 Billion

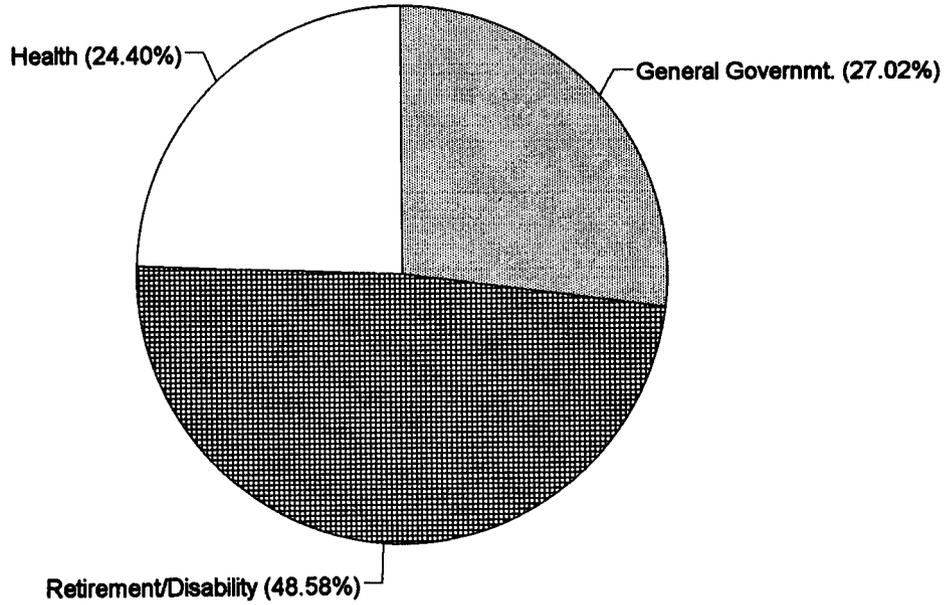


FY 1993 FTE: 24,178

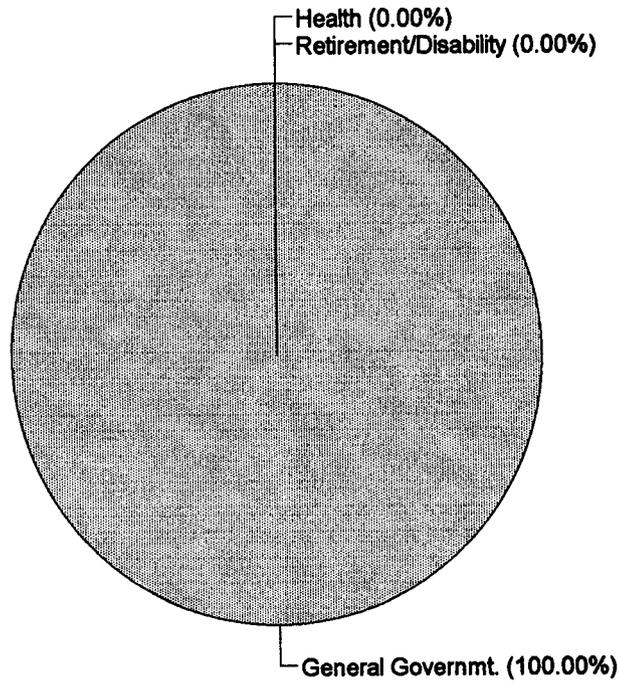


Office of Personnel Management

FY 1993 Obligations: \$75.0 Billion

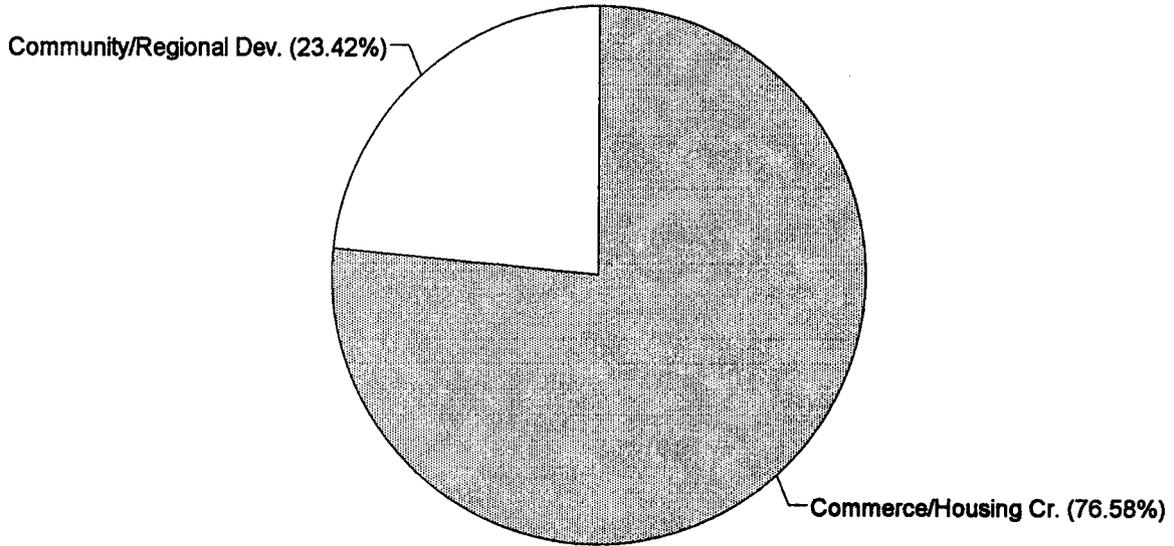


FY 1993 FTE: 5,879

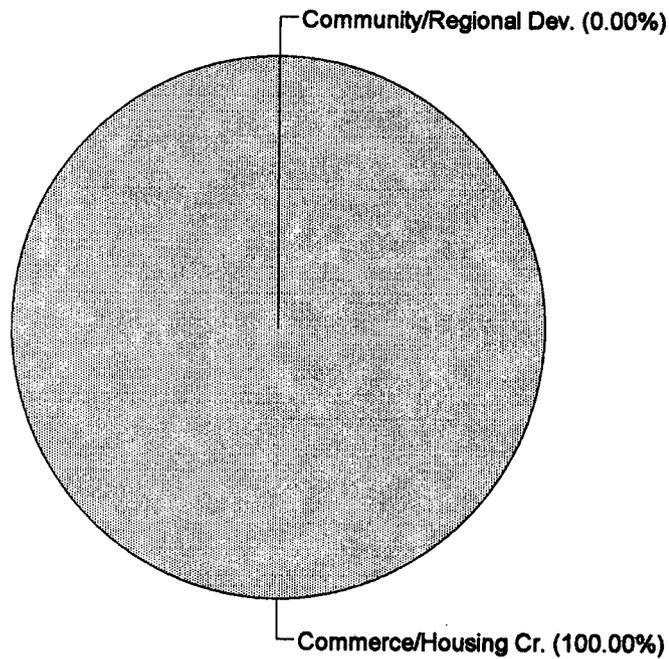


Small Business Administration

FY 1993 Obligations: \$2.3 Billion

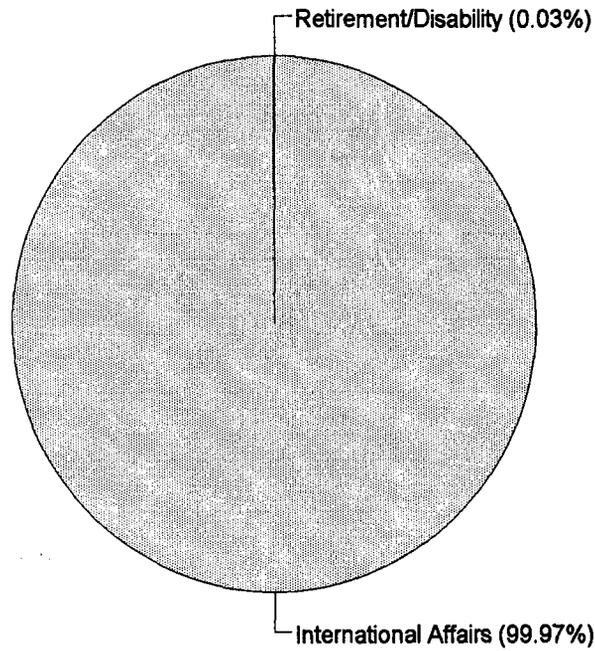


FY 1993 FTE: 3,871

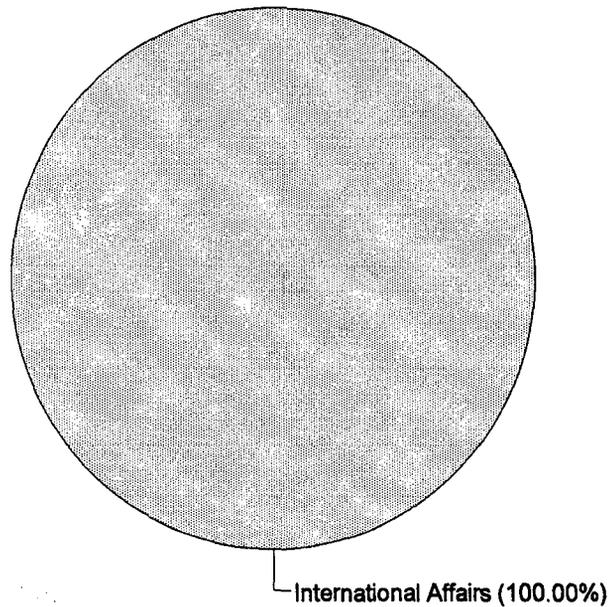


Agency for International Development

FY 1993 Obligations: \$6.1 Billion

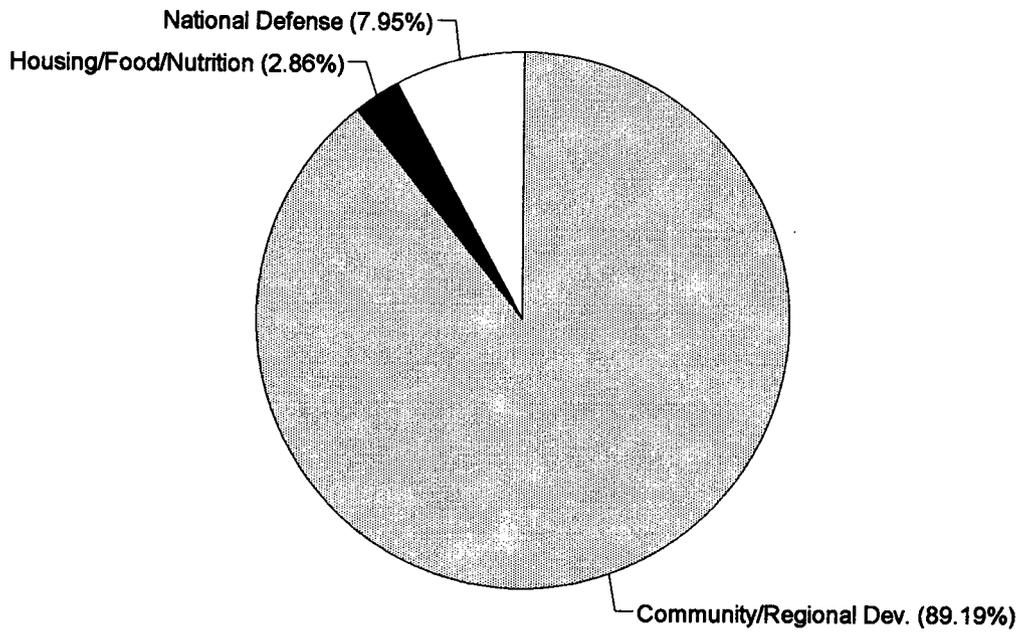


FY 1993 FTE: 4,069

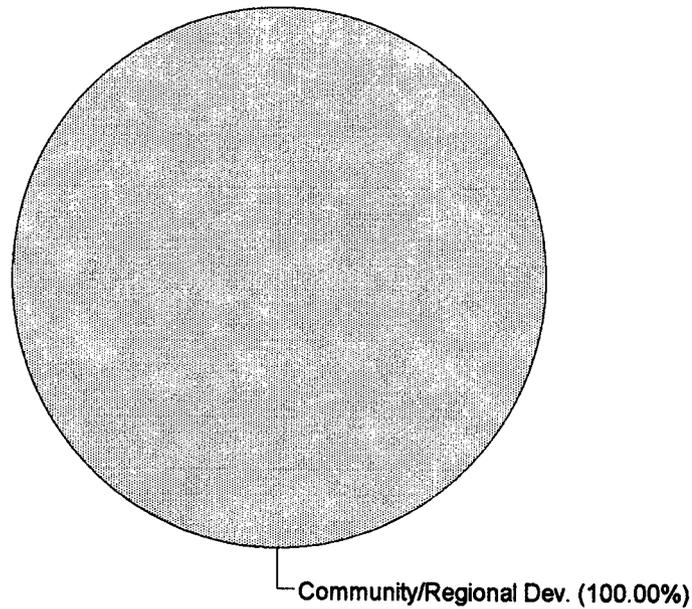


Federal Emergency Management Agency

FY 1993 Obligations: \$4.5 Billion

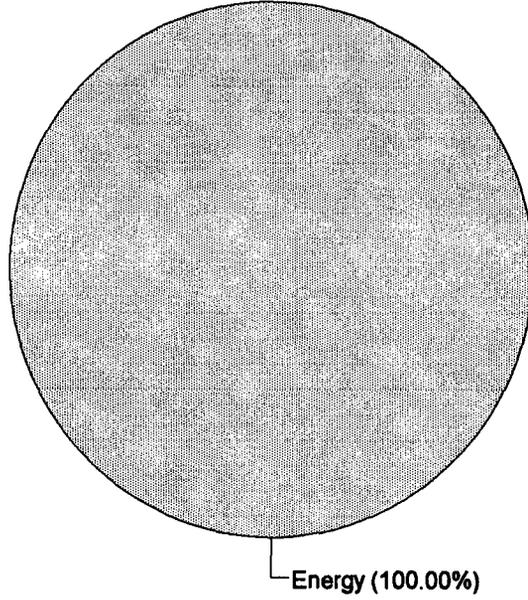


FY 1993 FTE: 2,564

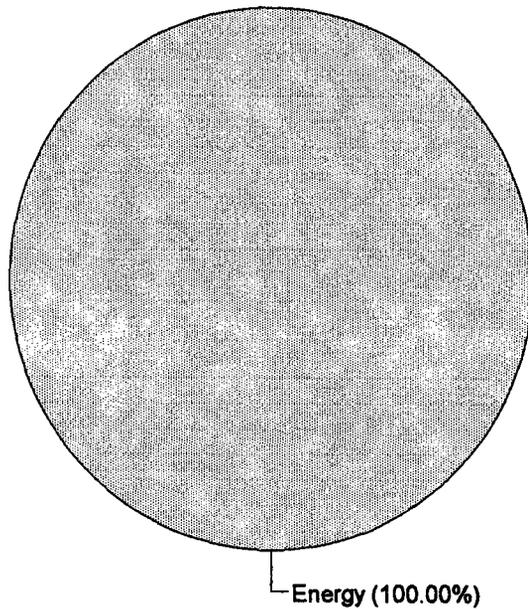


Nuclear Regulatory Commission

FY 1993 Obligations: \$0.5 Billion

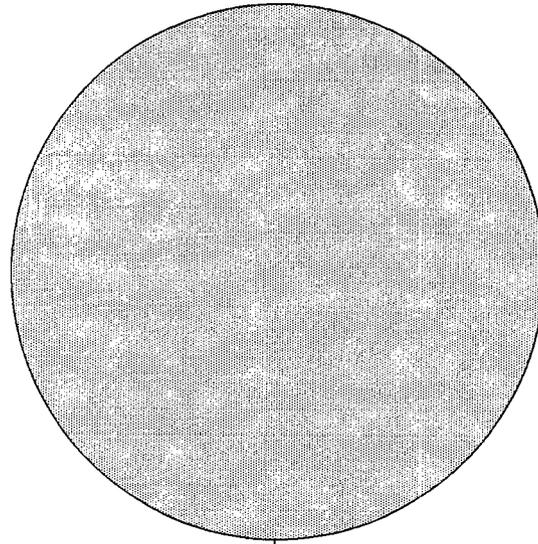


FY 1993 FTE: 3,374



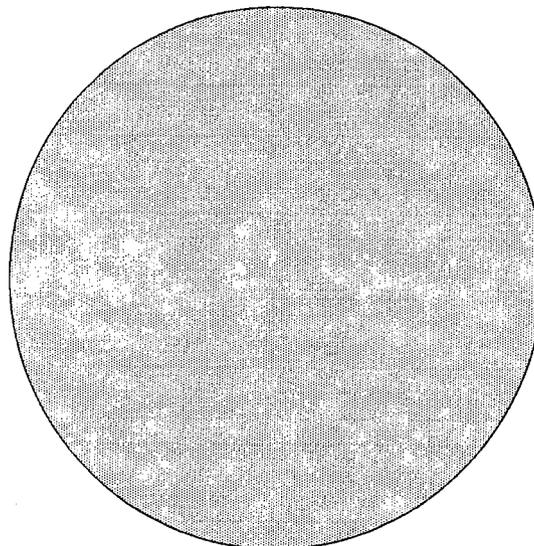
National Science Foundation

FY 1993 Obligations: \$2.9 Billion



Science/Space/Techno. (100.00%)

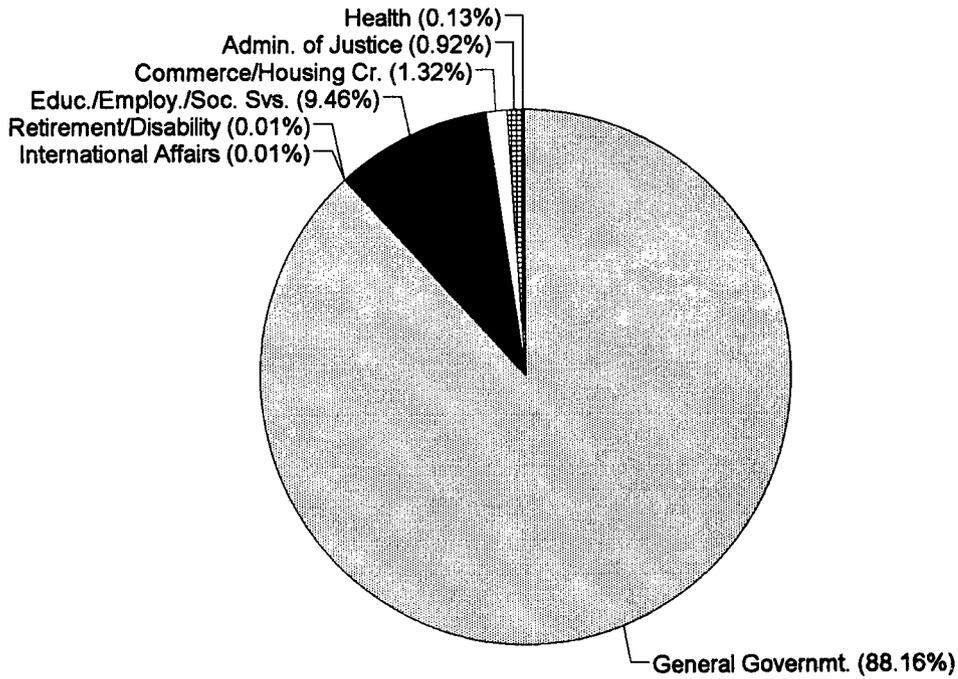
FY 1993 FTE: 1,235



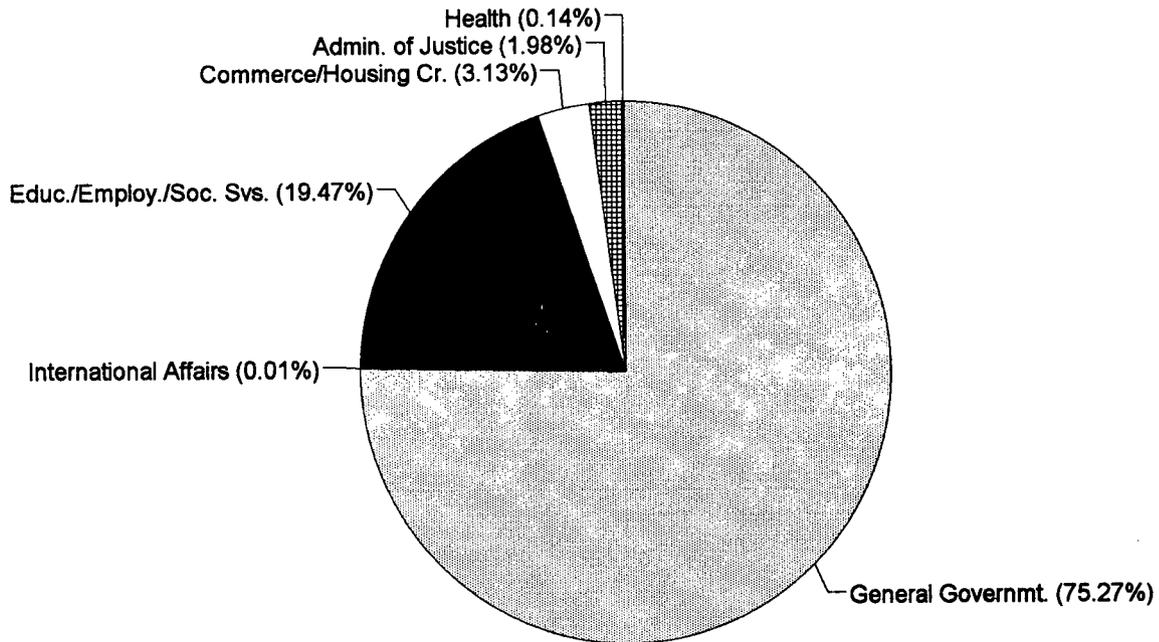
Science/Space/Techno. (100.00%)

Legislative Branch

FY 1993 Obligations: \$3.4 Billion

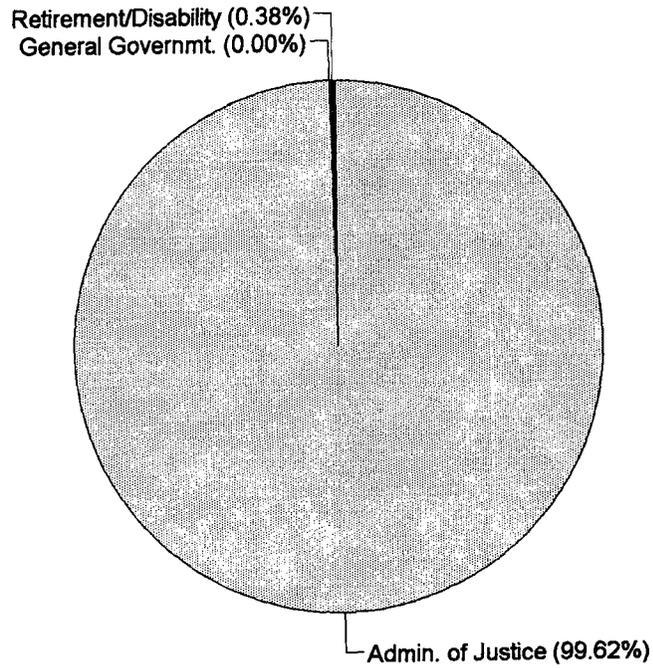


FY 1993 FTE: 17,666

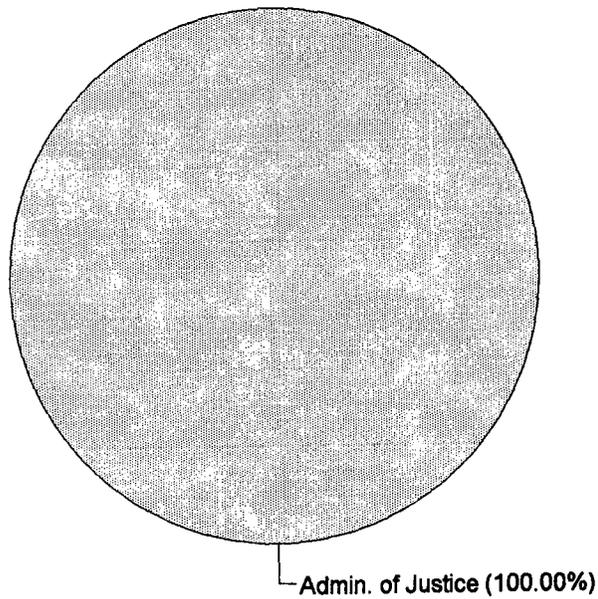


Judicial Branch

FY 1993 Obligations: \$2.7 Billion

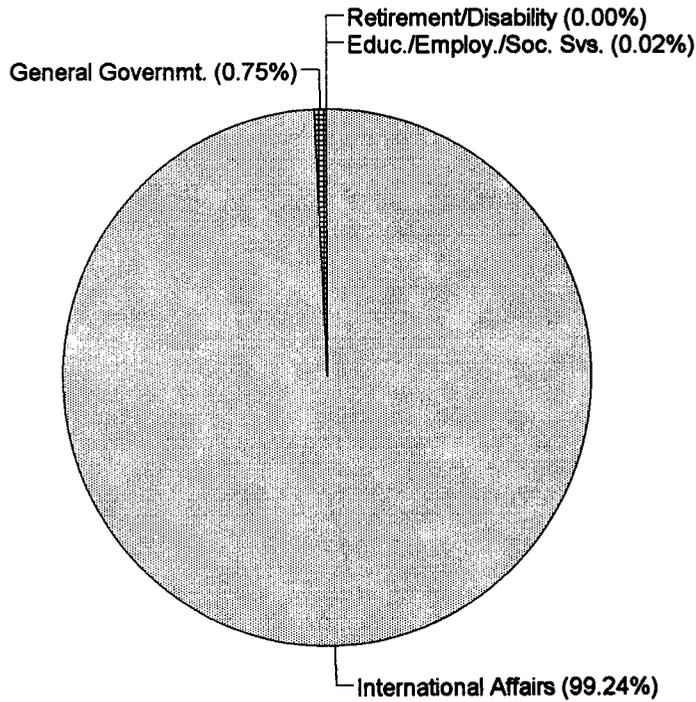


FY 1993 FTE: 27,378

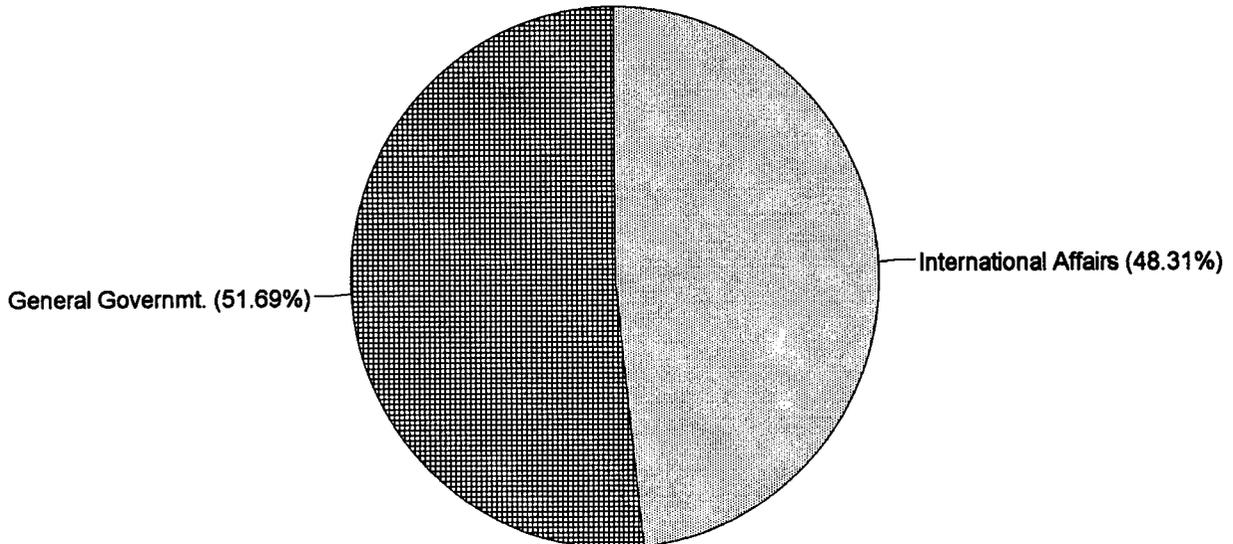


Executive Office of the President

FY 1993 Obligations: \$32.2 Billion

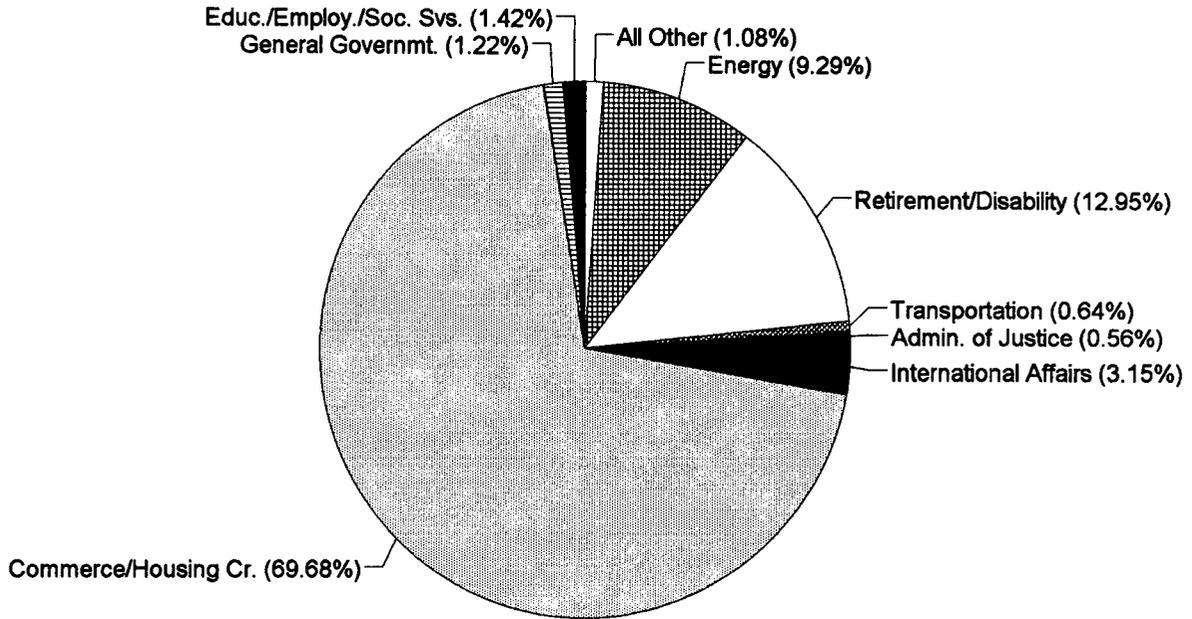


FY 1993 FTE: 3,494

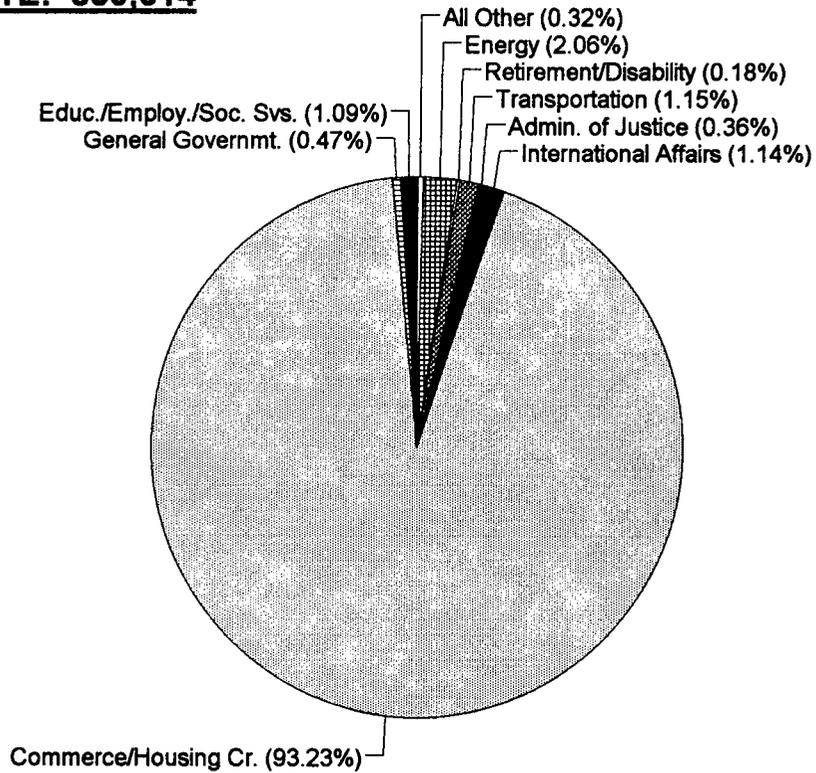


Other Independent Agencies

FY 1993 Obligations: \$107.9 Billion

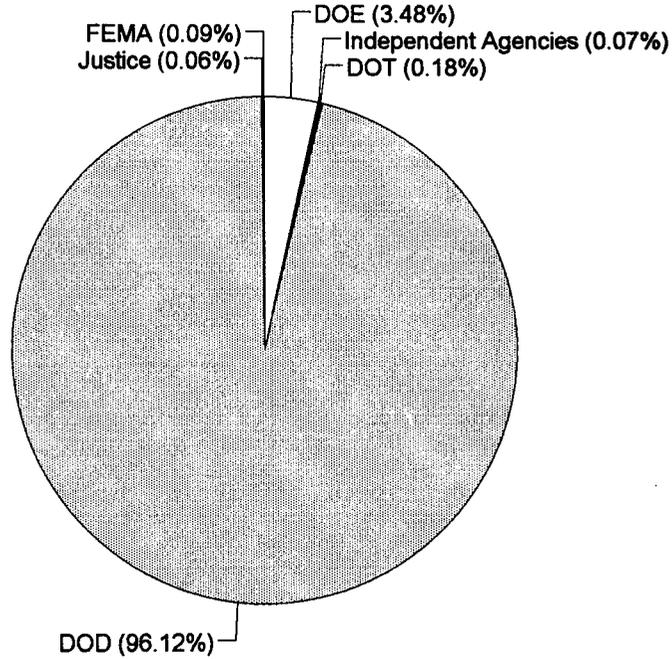


FY 1993 FTE: 839,614

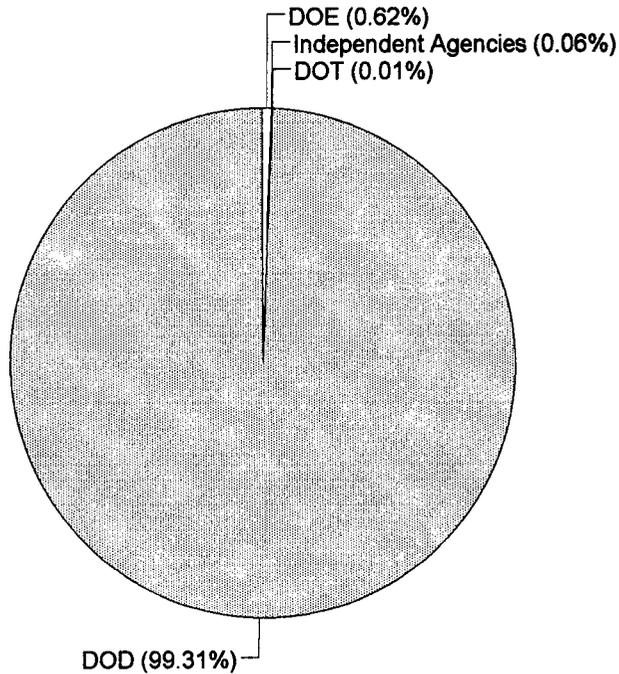


National Defense

FY 1993 Obligations: \$390.0 Billion

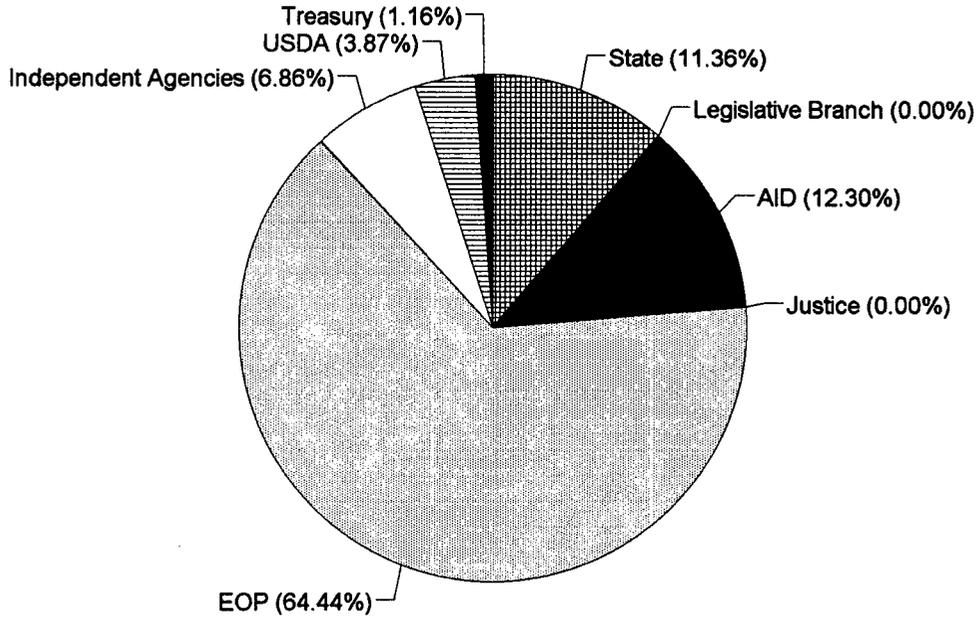


FY 1993 FTE: 938,196

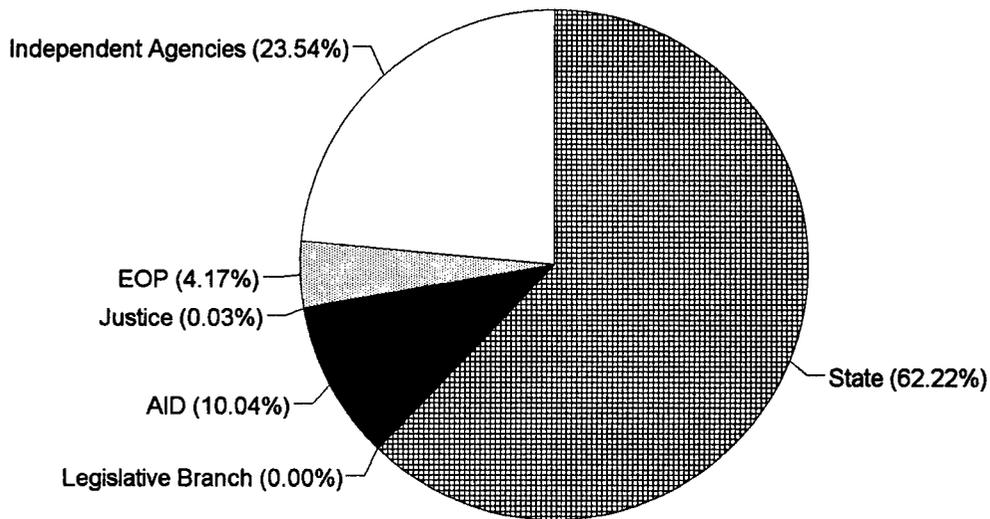


International Affairs

FY 1993 Obligations: \$49.5 Billion

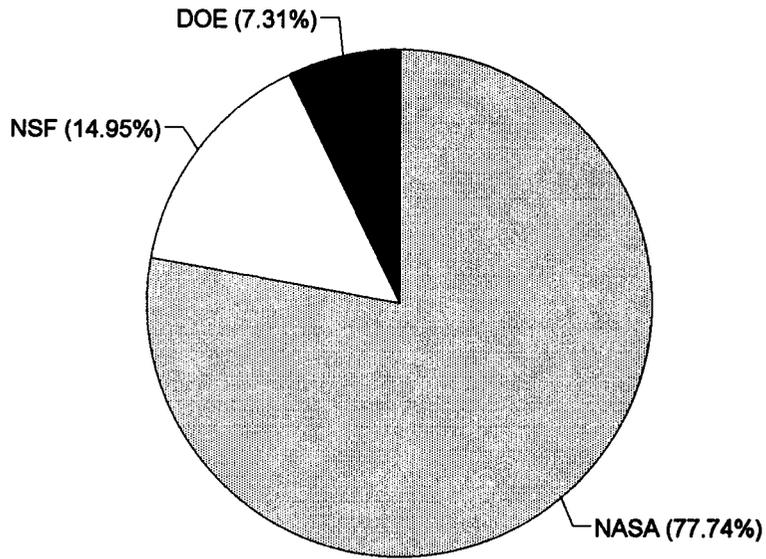


FY 1993 FTE: 40,524

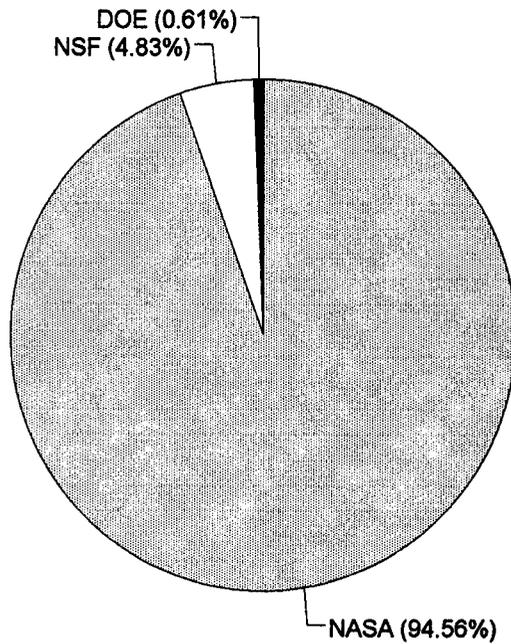


Science, Space, Technology

FY 1993 Obligations: \$19.2 Billion

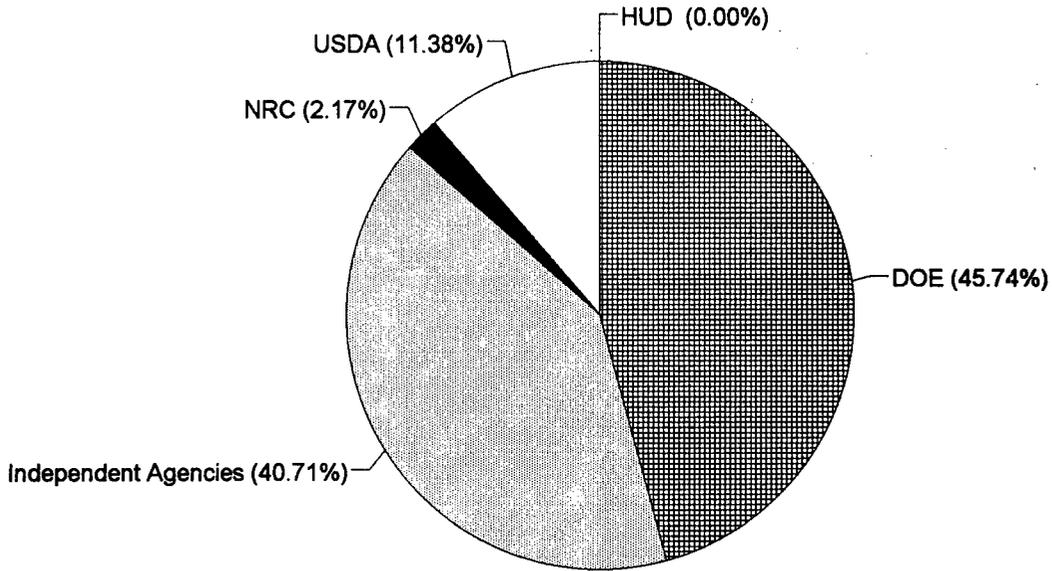


FY 1993 FTE: 25,569

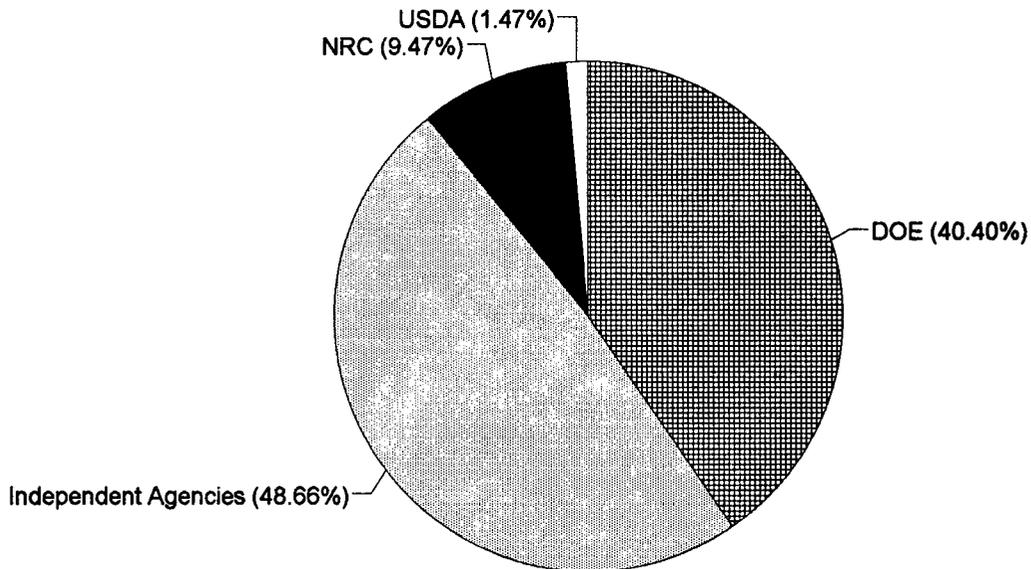


Energy

FY 1993 Obligations: \$24.6 Billion



FY 1993 FTE: 35,623



Natural Resources and Environment

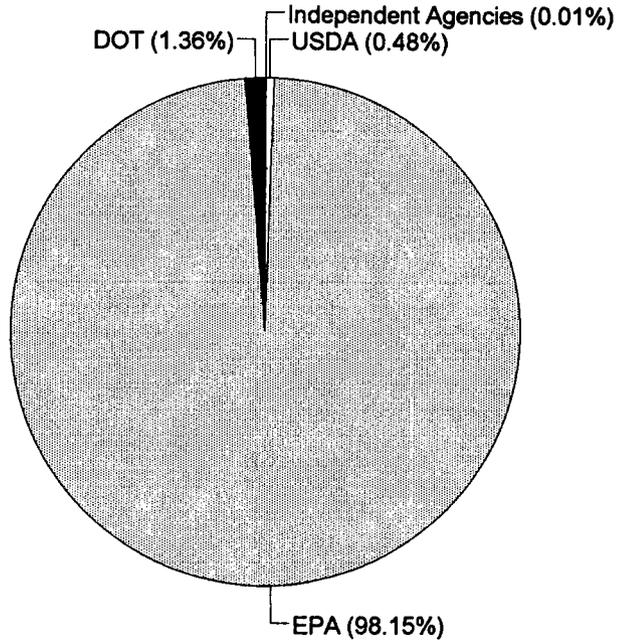
For purposes of clarity, this budget function is divided into two components:

- Pollution Control and Abatement (Page 56)

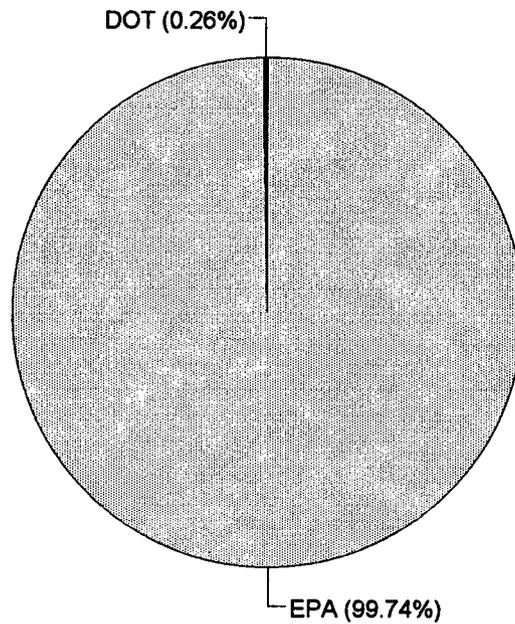
- Other Natural Resources/ Environment (Page 57)

Pollution Control and Abatement

FY 1993 Obligations: \$7.4 Billion

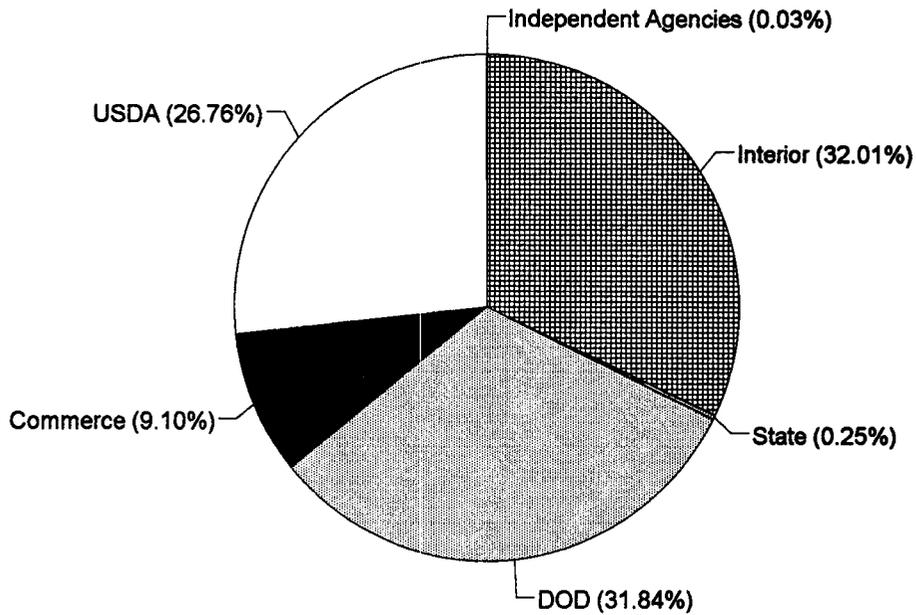


FY 1993 FTE: 18,342

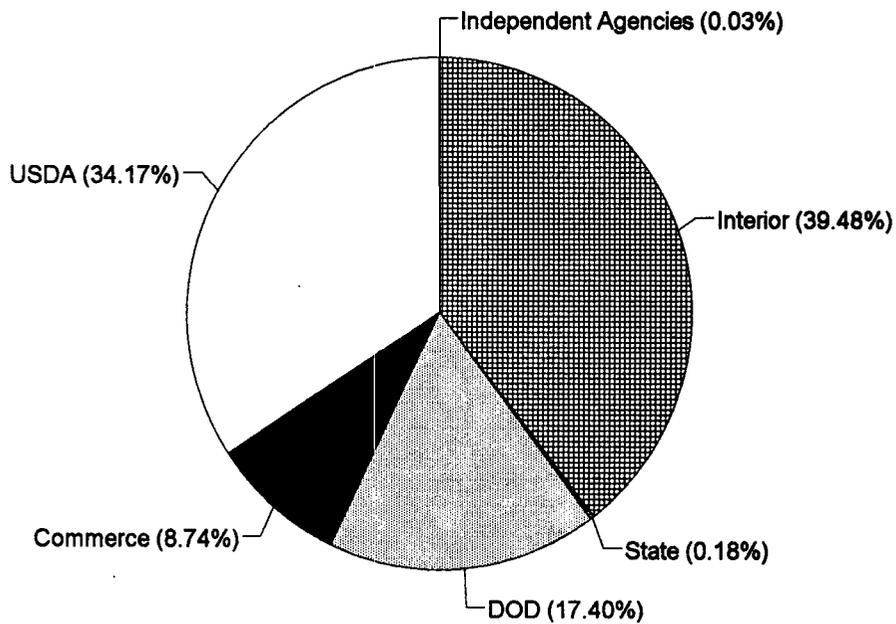


Other Natural Resources/Environment

FY 1993 Obligations: \$22.7 Billion

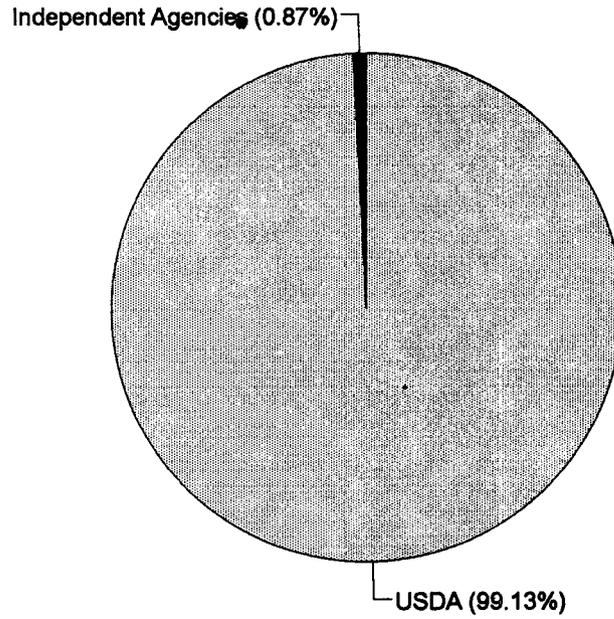


FY 1993 FTE: 163,415

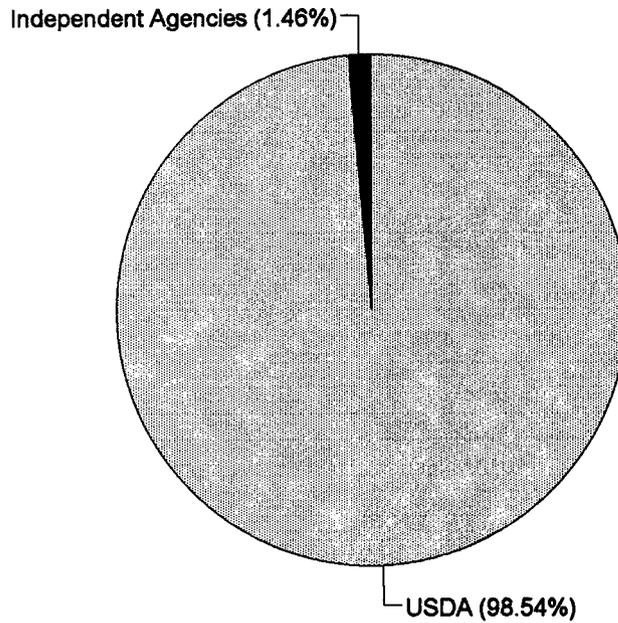


Agriculture

FY 1993 Obligations: \$32.7 Billion

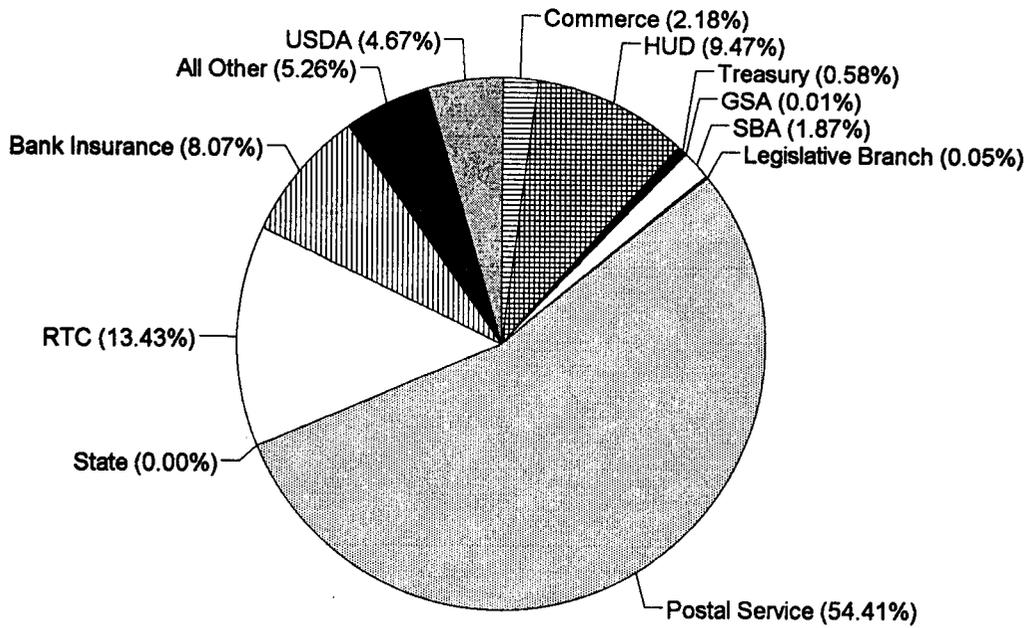


FY 1993 FTE: 32,193

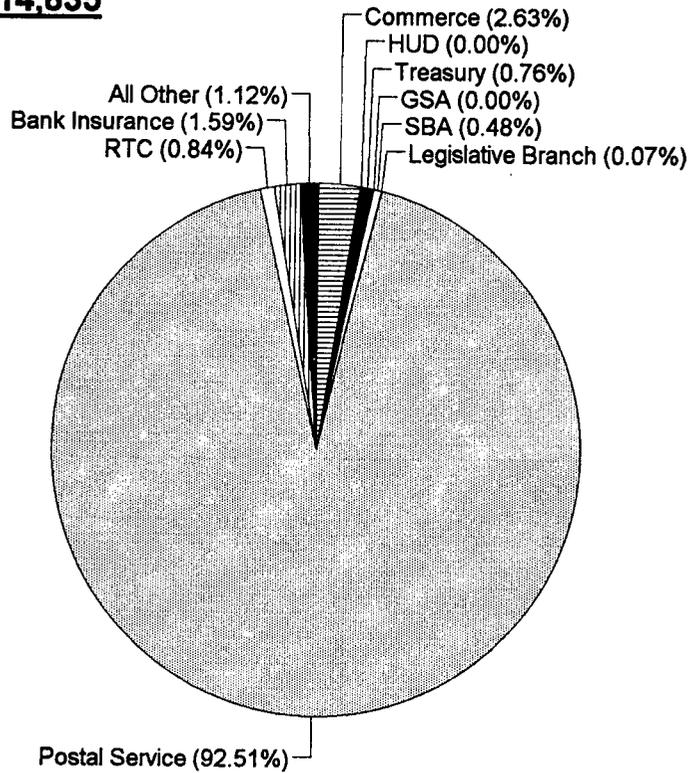


Commerce and Housing Credit

FY 1993 Obligations: \$92.6 Billion

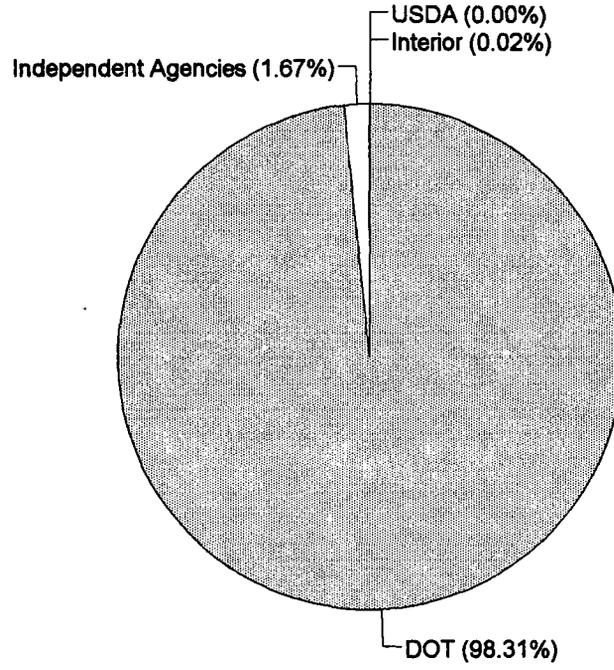


FY 1993 FTE: 814,835

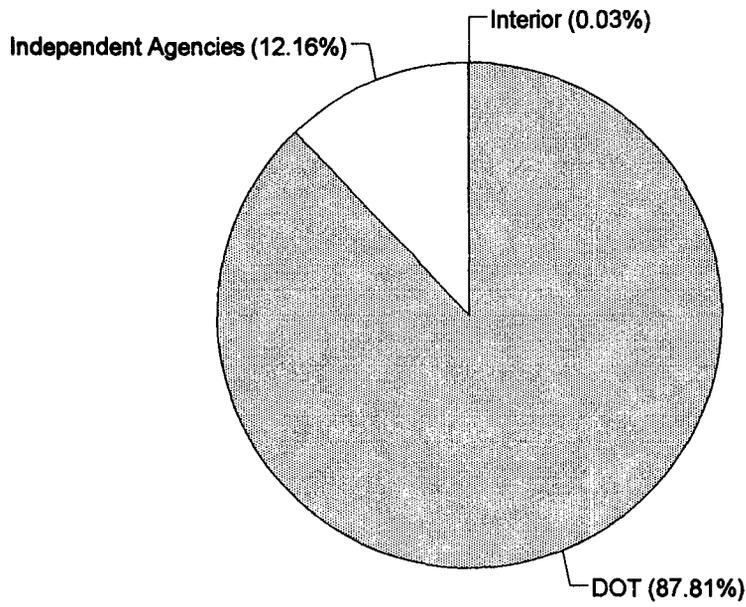


Transportation

FY 1993 Obligations: \$41.5 Billion

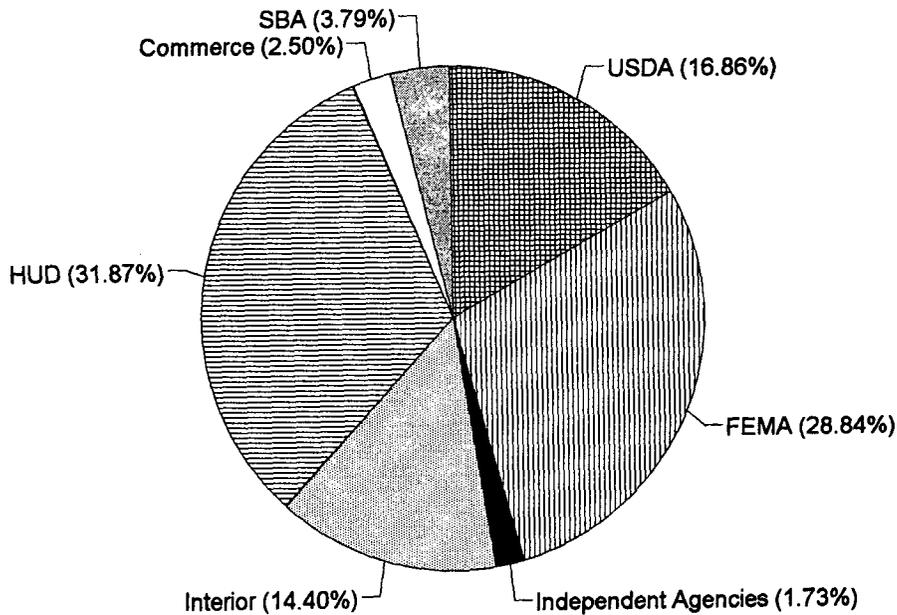


FY 1993 FTE: 79,435

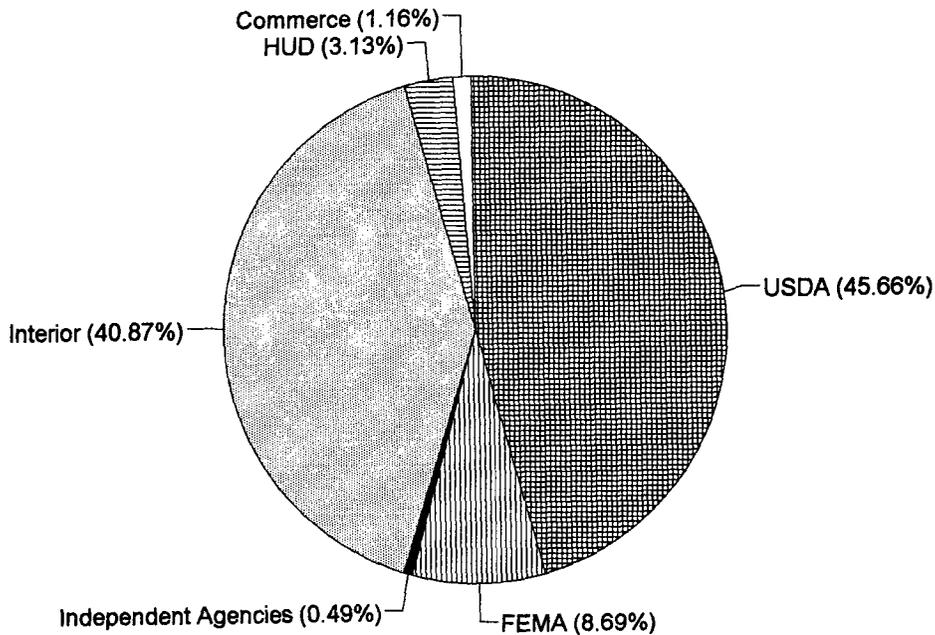


Community and Regional Development

FY 1993 Obligations: \$13.9 Billion

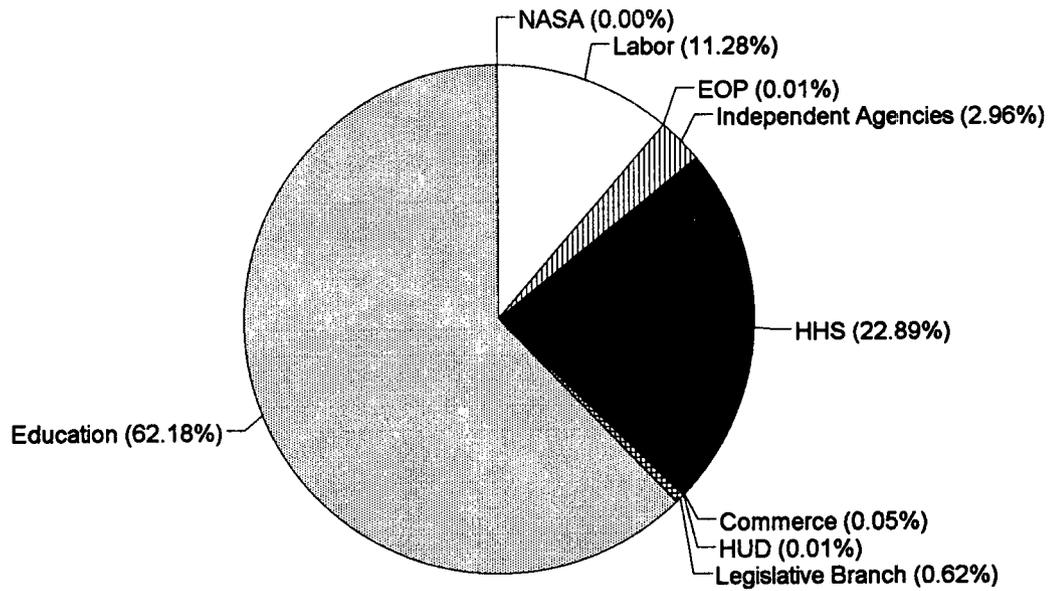


FY 1993 FTE: 29,510

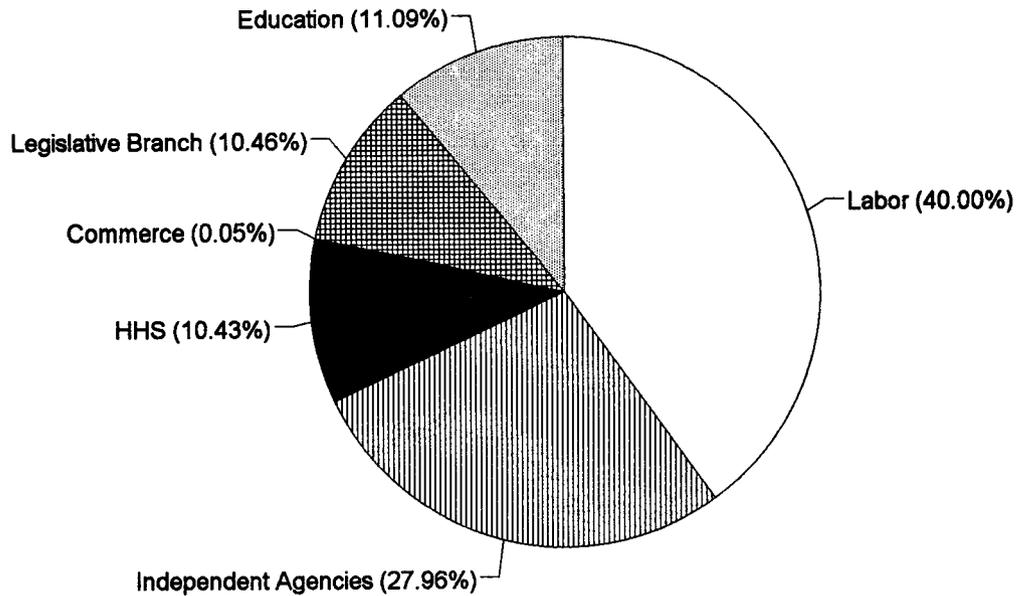


Education, Employment, Social Services

FY 1993 Obligations: \$51.9 Billion

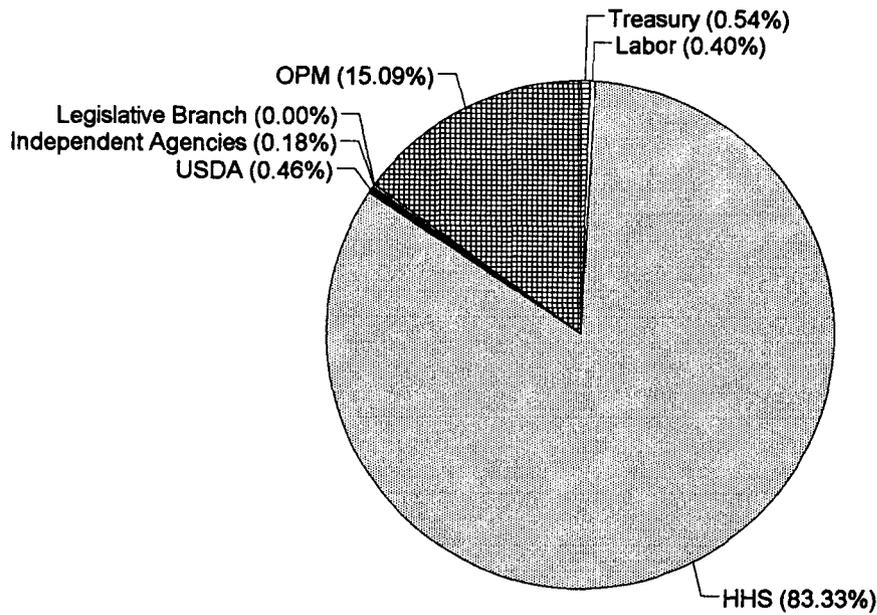


FY 1993 FTE: 32,862

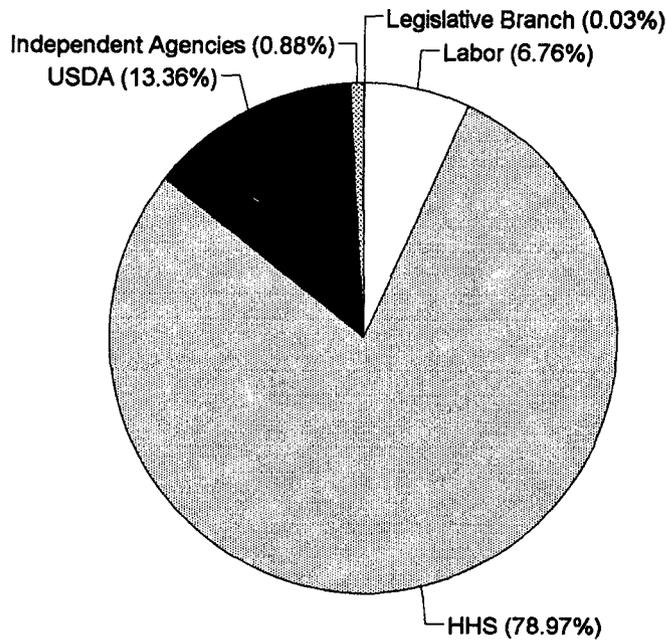


Health

FY 1993 Obligations: \$121.2 Billion

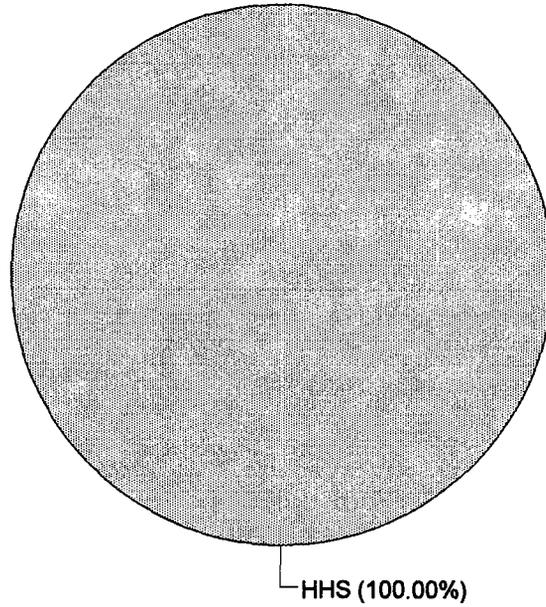


FY 1993 FTE: 73,009



Medicare

FY 1993 Obligations: \$183.5 Billion



FY 1993 FTE: 0

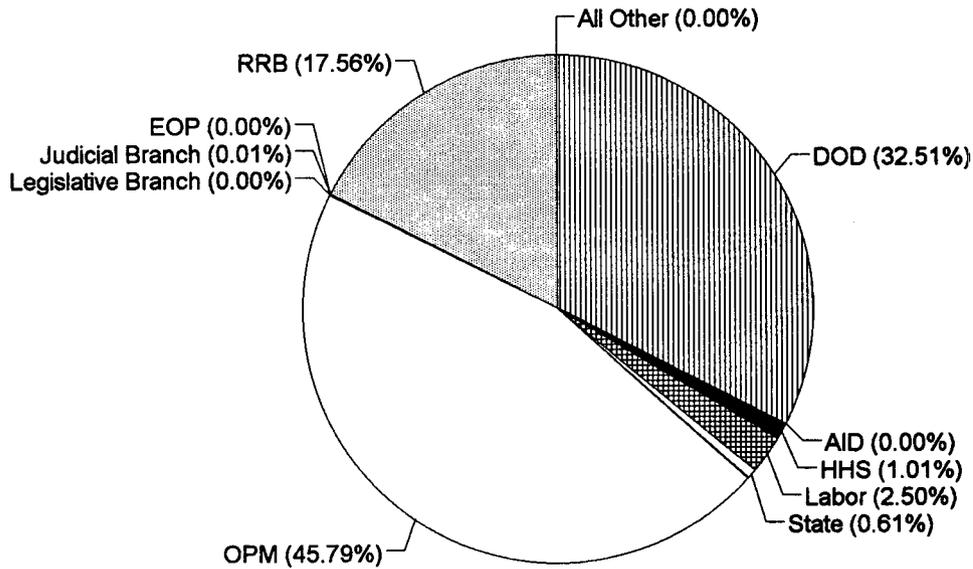
Income Security

For purposes of clarity, this budget function is divided into three components:

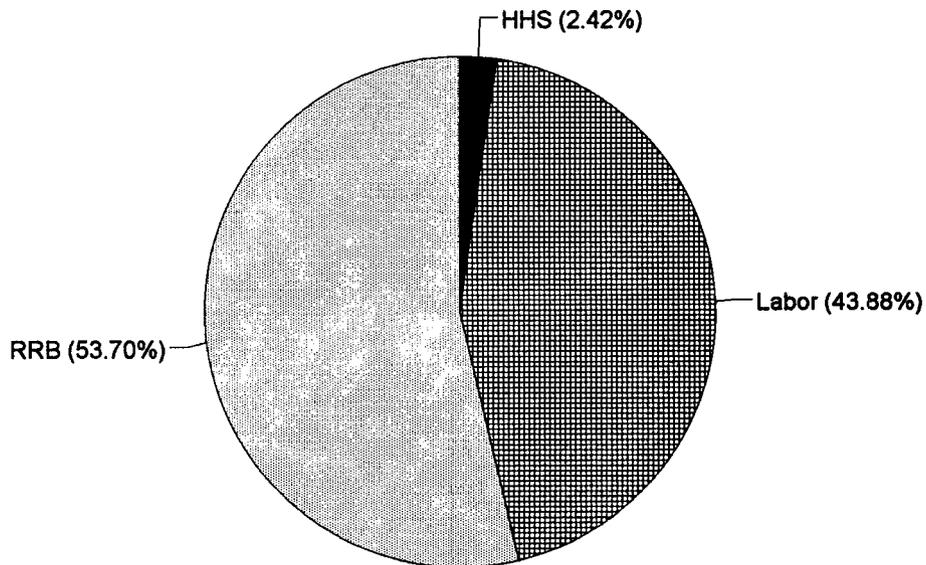
- Retirement and Disability (Page 66)
- Housing, Food, Nutrition Assistance (Page 67)
- Income Security and Unemployment (Page 68)

Retirement and Disability

FY 1993 Obligations: \$79.5 Billion

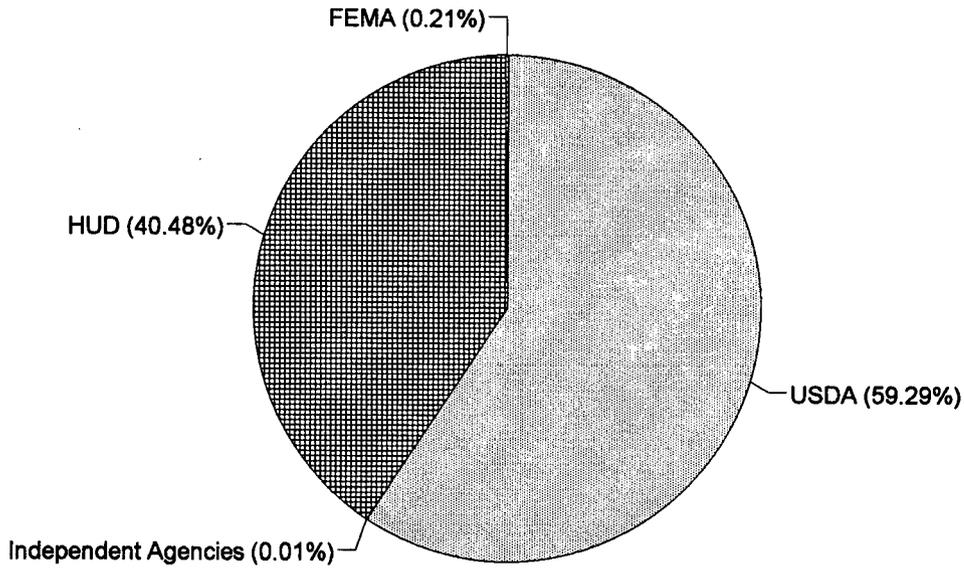


FY 1993 FTE: 2,769

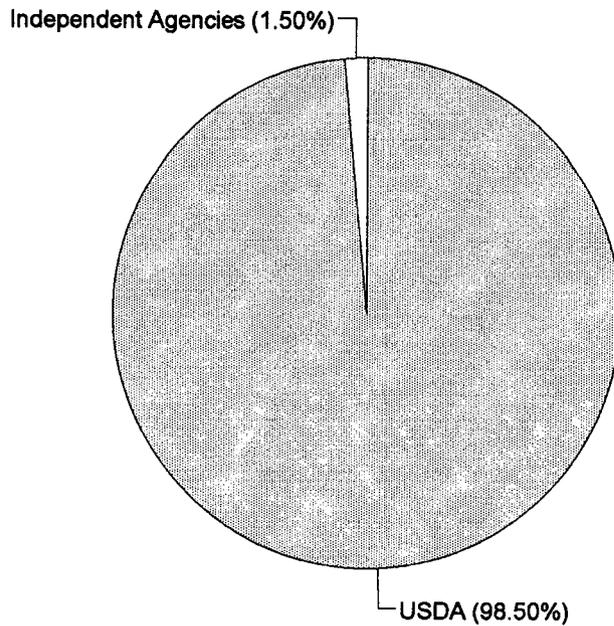


Housing, Food, Nutrition Assistance

FY 1993 Obligations: \$60.6 Billion

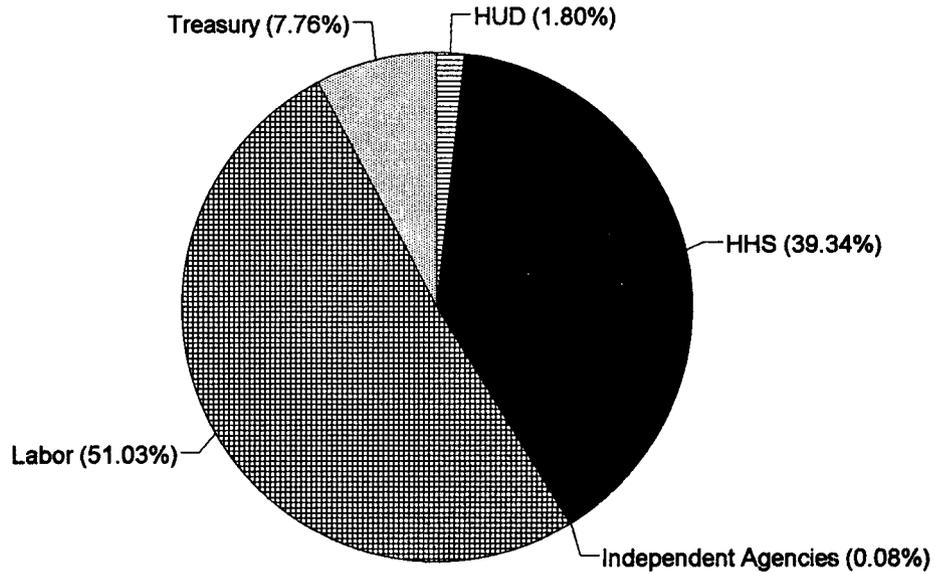


FY 1993 FTE: 2,131

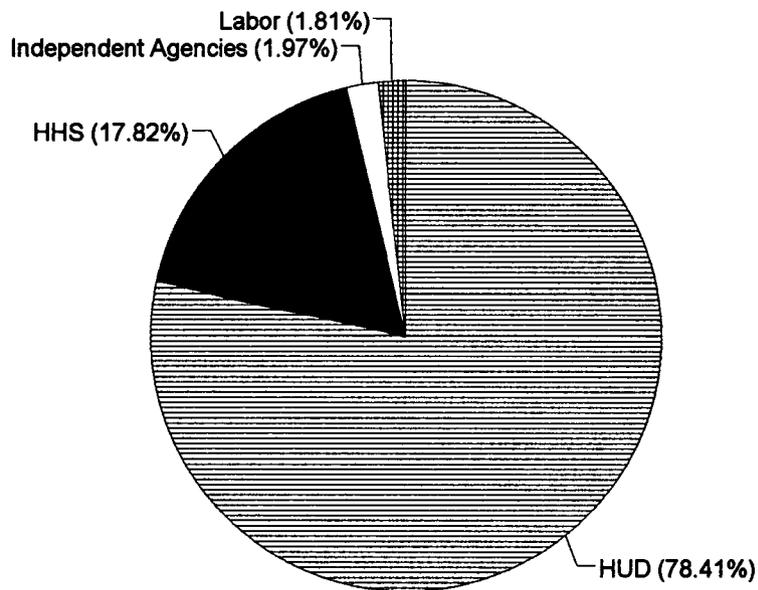


Income Security and Unemployment

FY 1993 Obligations: \$113.2 Billion

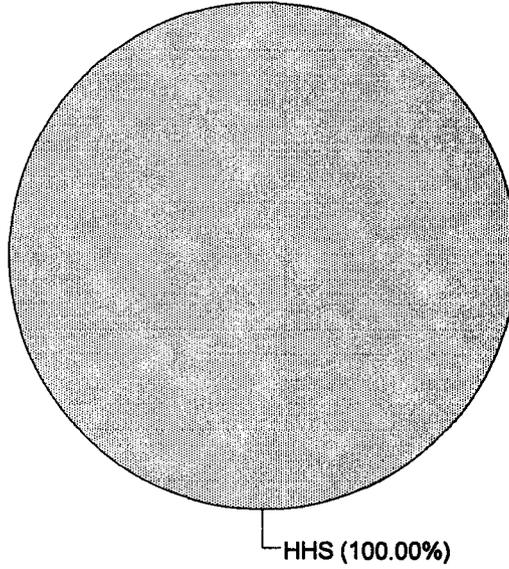


FY 1993 FTE: 15,773

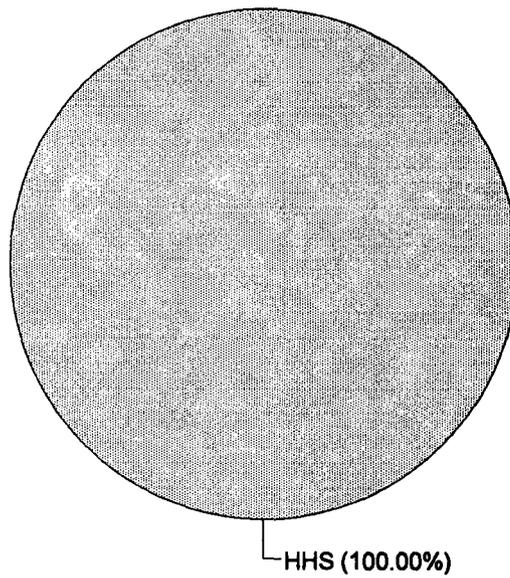


Social Security

FY 1993 Obligations: \$314.2 Billion

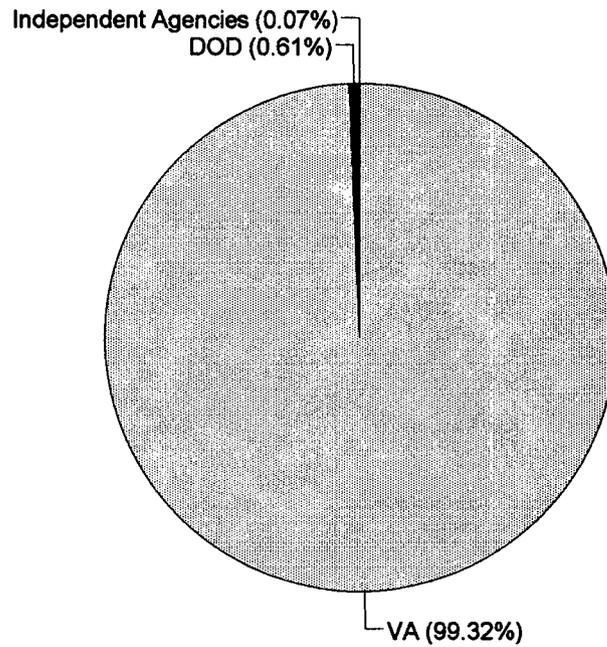


FY 1993 FTE: 64,780

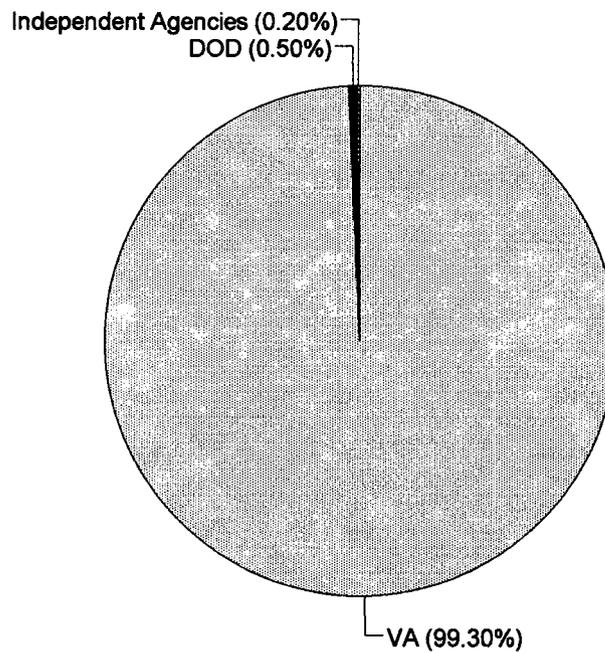


Veterans Benefits and Services

FY 1993 Obligations: \$42.4 Billion

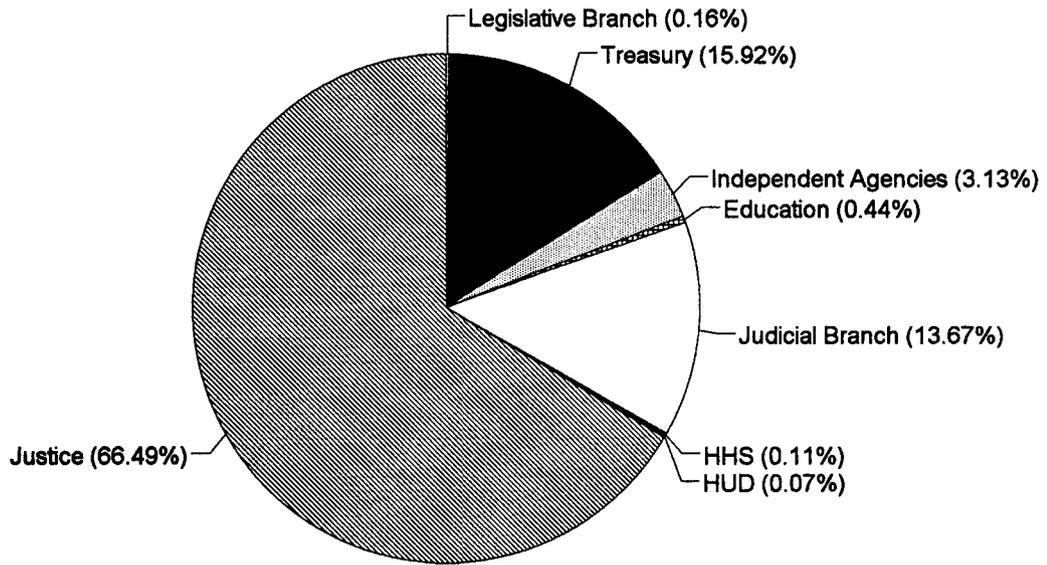


FY 1993 FTE: 236,081

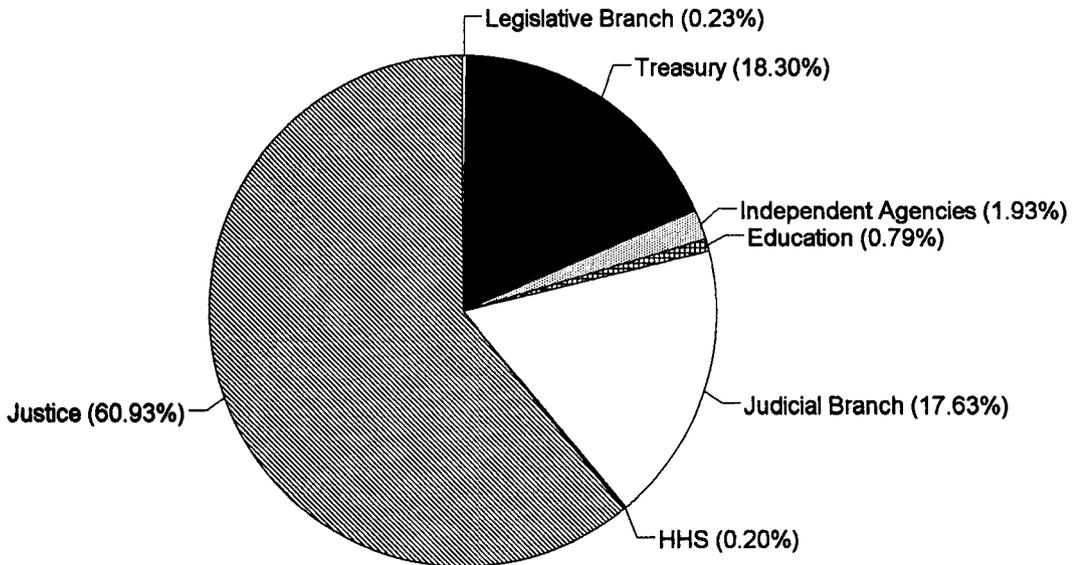


Administration of Justice

FY 1993 Obligations: \$19.4 Billion

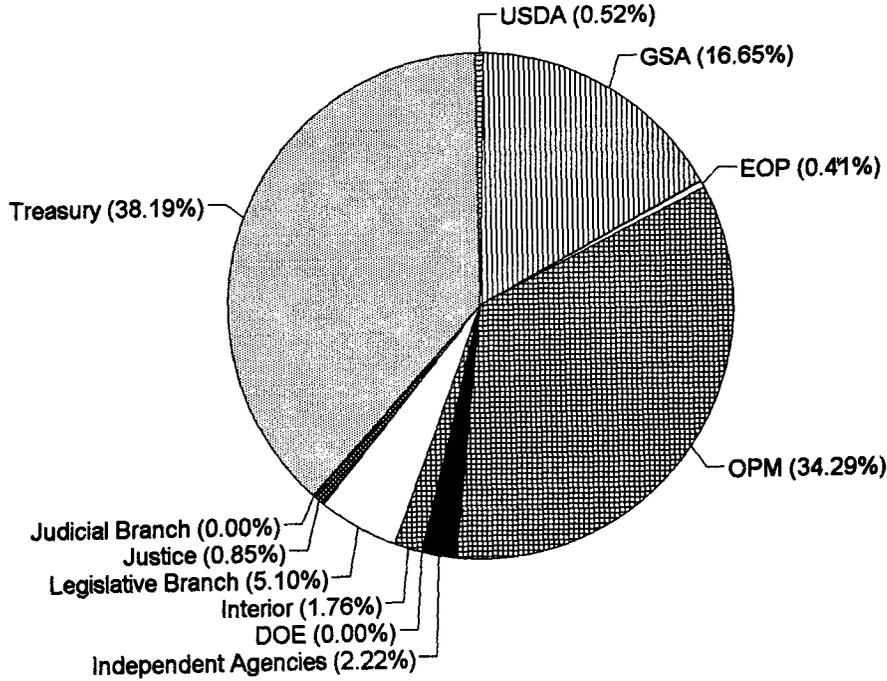


FY 1993 FTE: 155,323

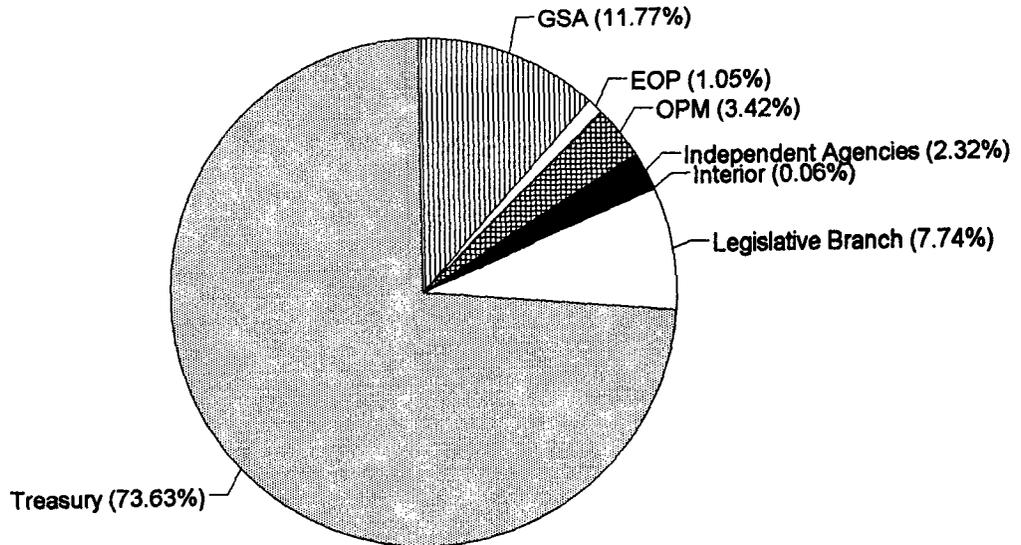


General Government

FY 1993 Obligations: \$59.1 Billion

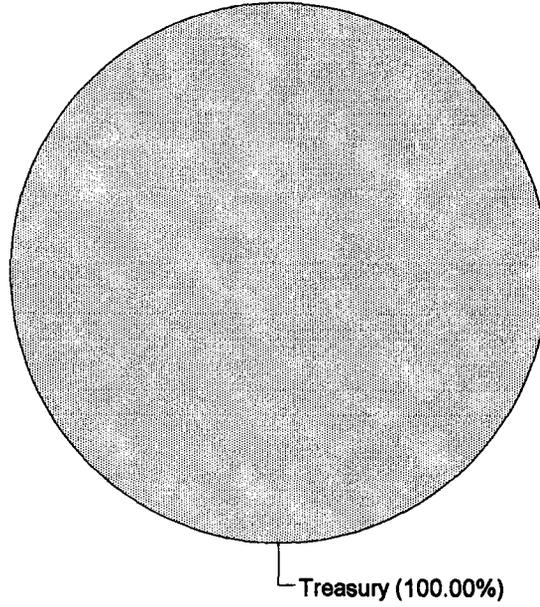


FY 1993 FTE: 171,788



Net Interest

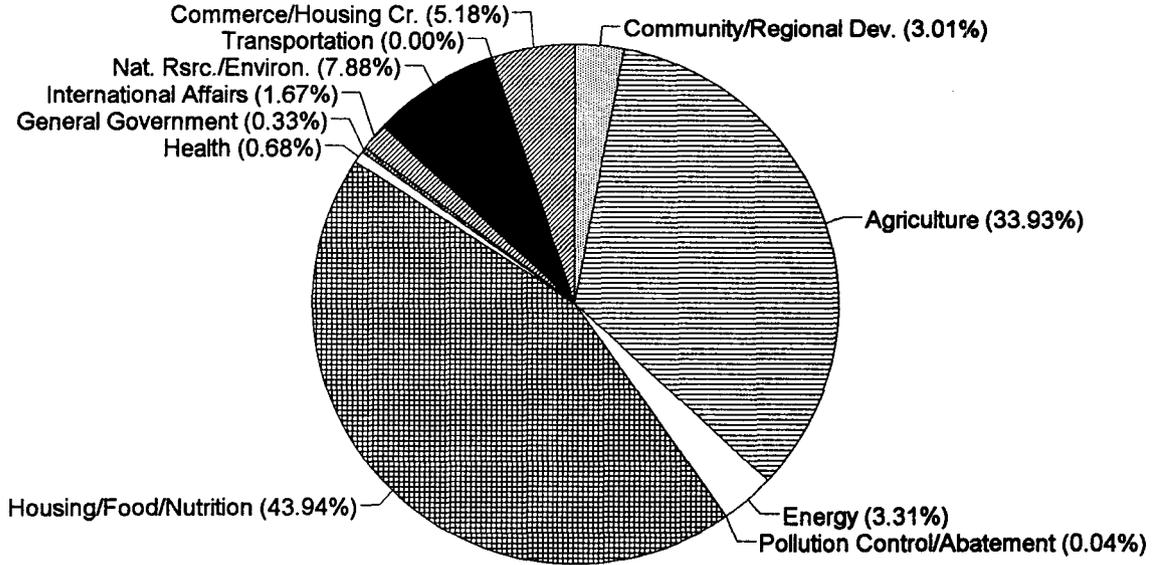
FY 1993 Obligations: \$297.6 Billion



FY 1993 FTE: 0

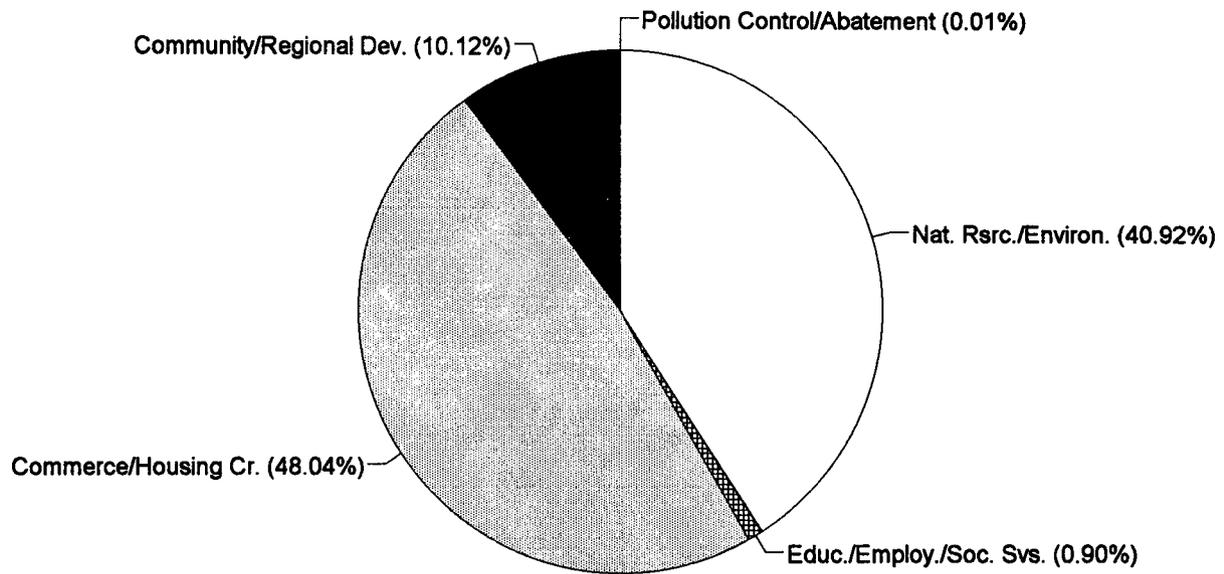
Department of Agriculture

FY 1994 Obligations: \$85.3 Billion



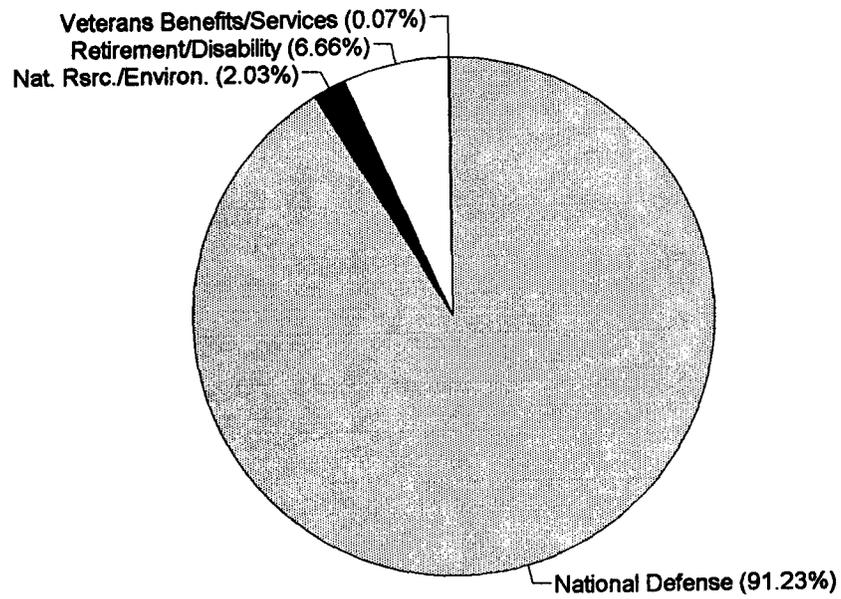
Department of Commerce

FY 1994 Obligations: \$5.7 Billion



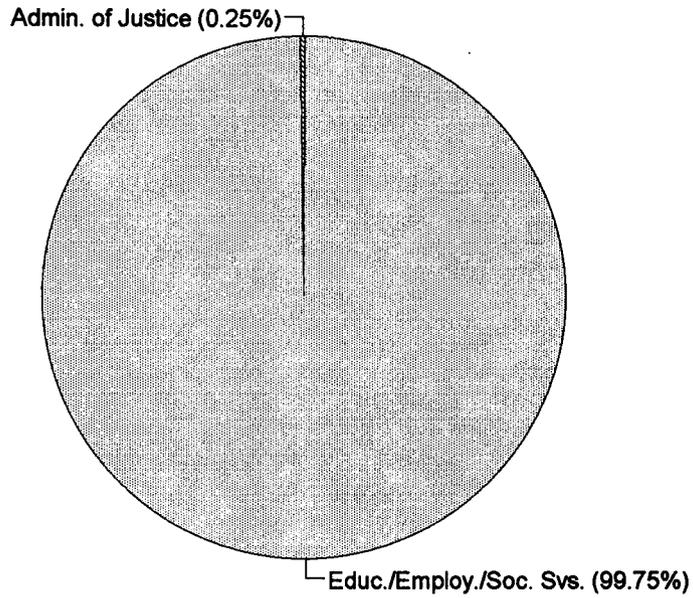
Department of Defense

FY 1994 Obligations: \$398.0 Billion



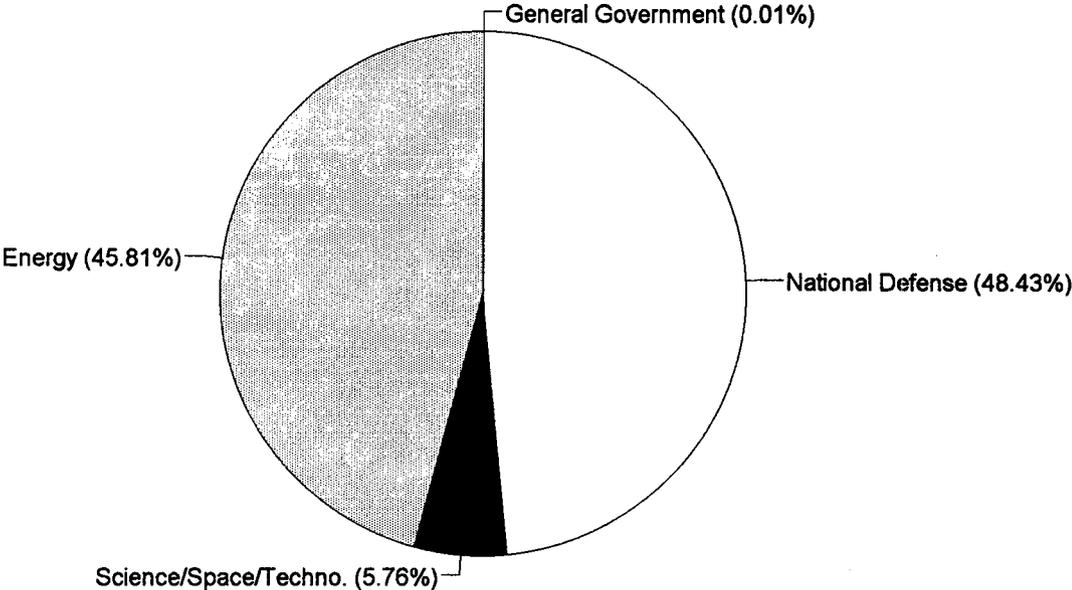
Department of Education

FY 1994 Obligations: \$34.2 Billion



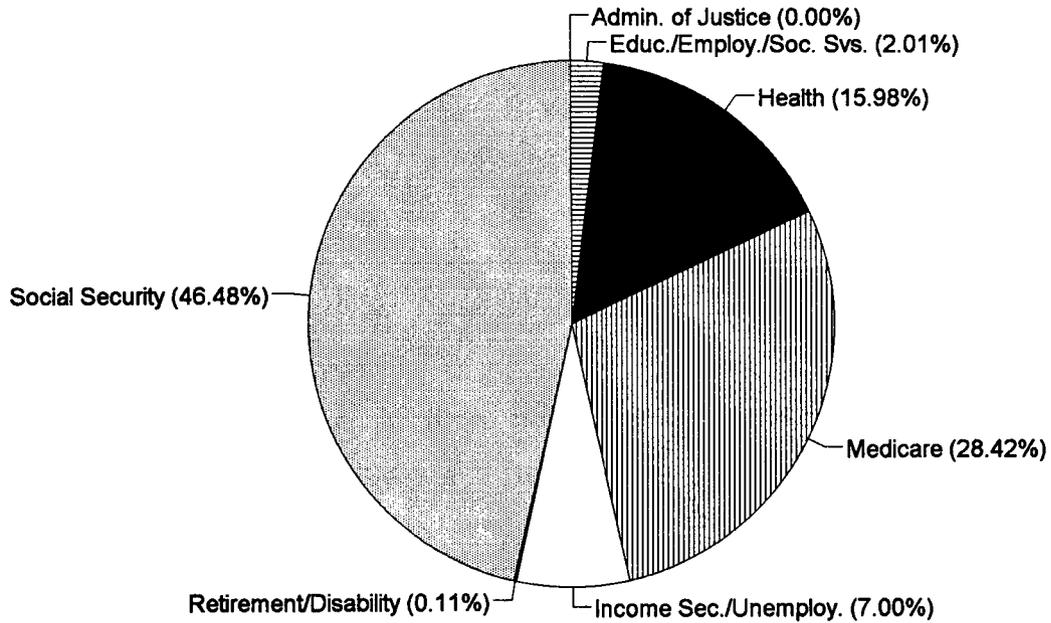
Department of Energy

FY 1994 Obligations: \$28.1 Billion



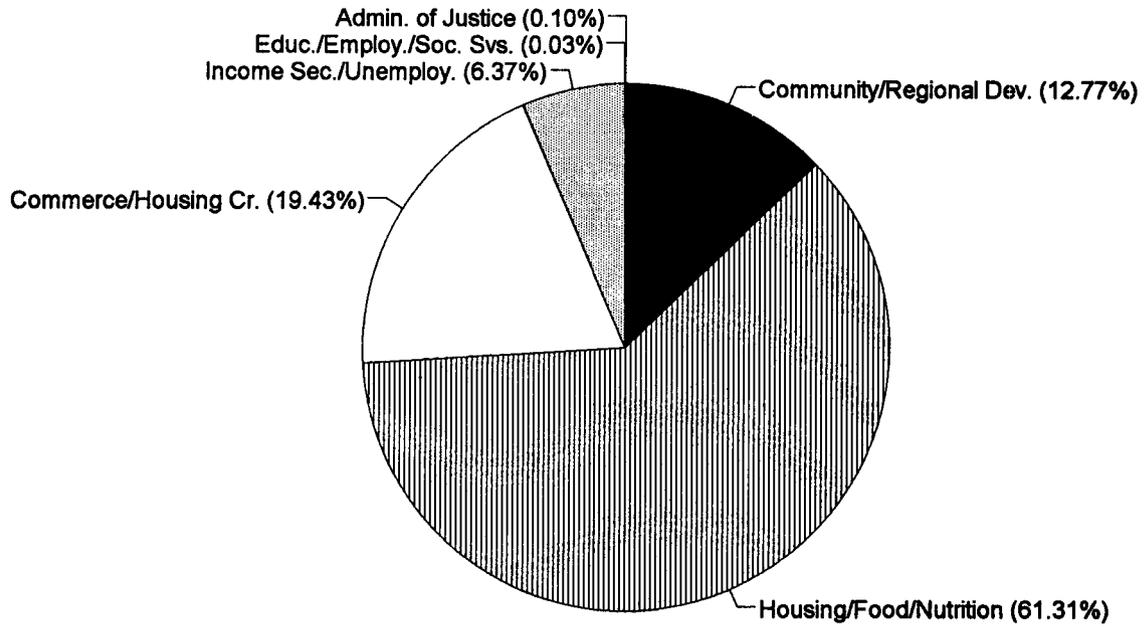
Health and Human Services

FY 1994 Obligations: \$709.2 Billion



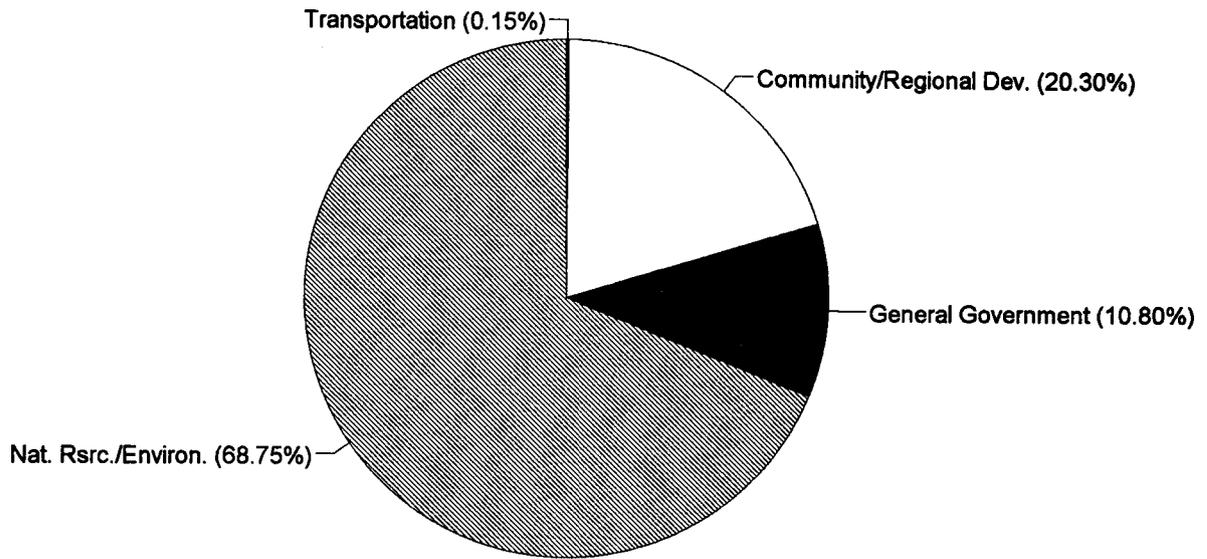
Housing and Urban Development

FY 1994 Obligations: \$39.9



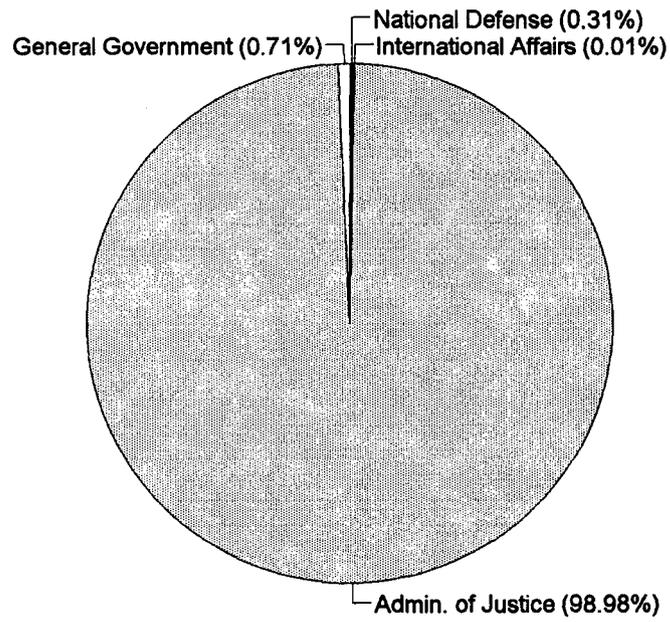
Department of the Interior

FY 1994 Obligations: \$11.7 Billion



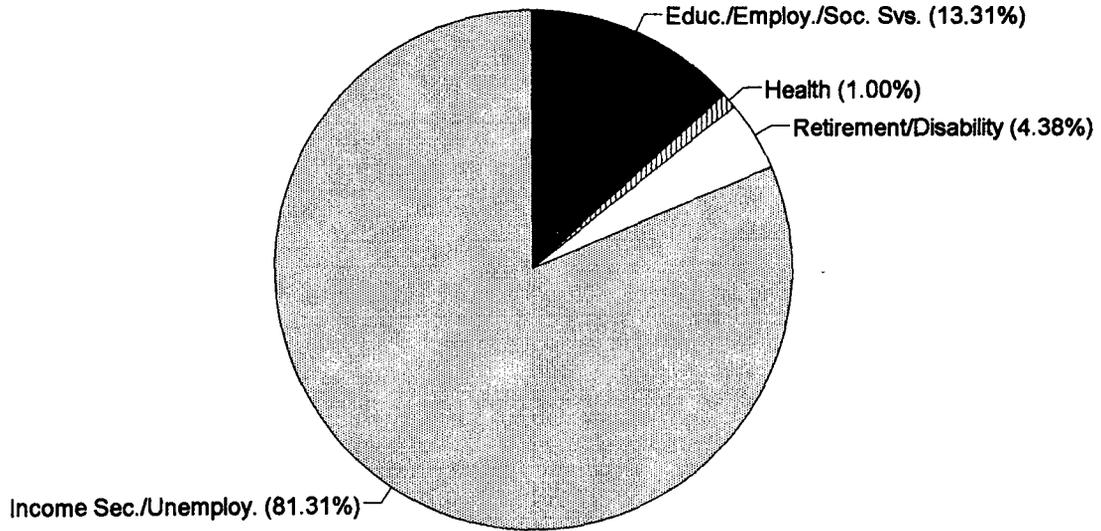
Department of Justice

FY 1994 Obligations: \$14.2 Billion



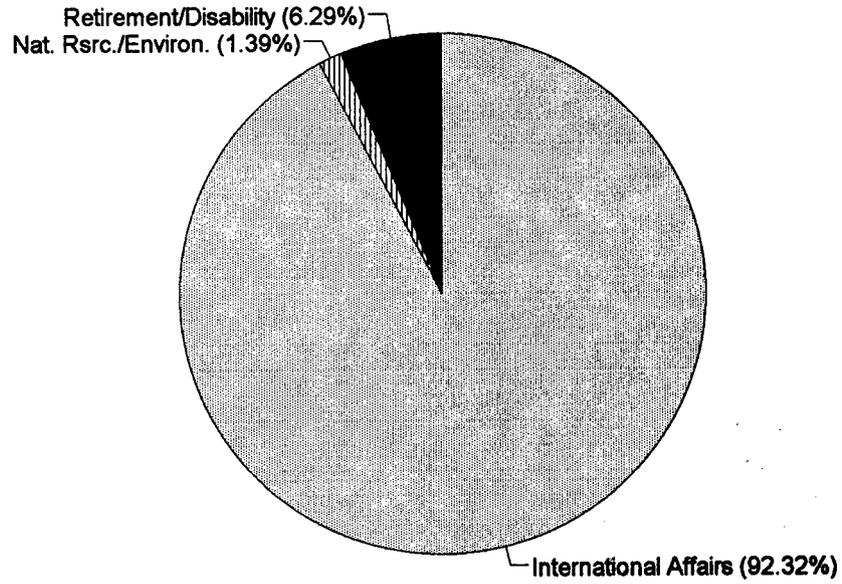
Department of Labor

FY 1994 Obligations: \$49.4 Billion



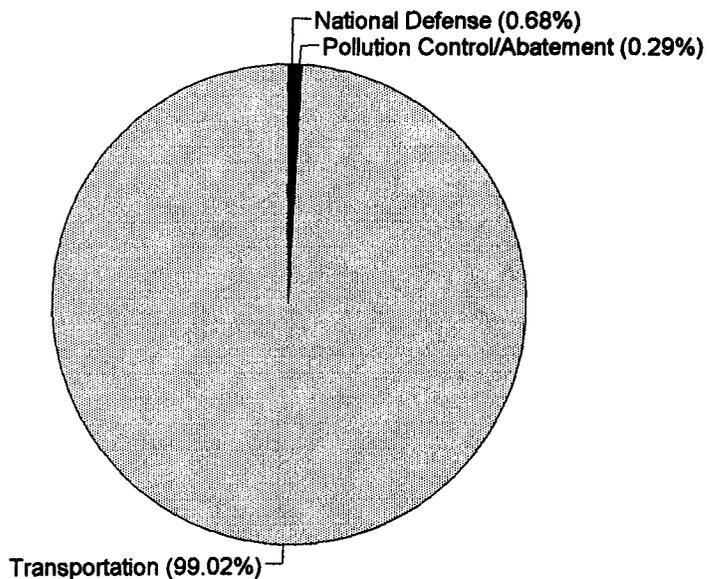
Department of State

FY 1994 Obligations: \$7.1 Billion



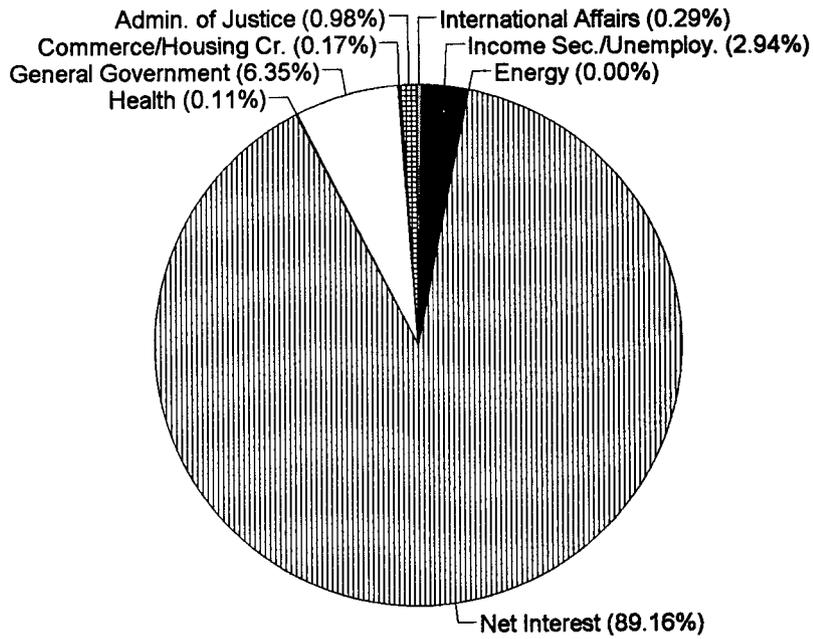
Department of Transportation

FY 1994 Obligations: \$45.3 Billion



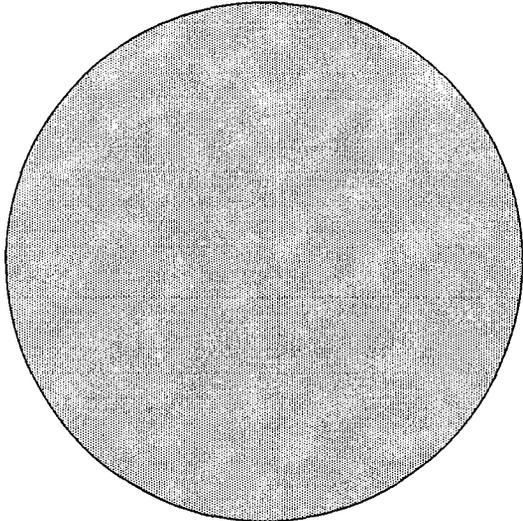
Department of the Treasury

FY 1994 Obligations: \$341.1 Billion



Department of Veterans Affairs

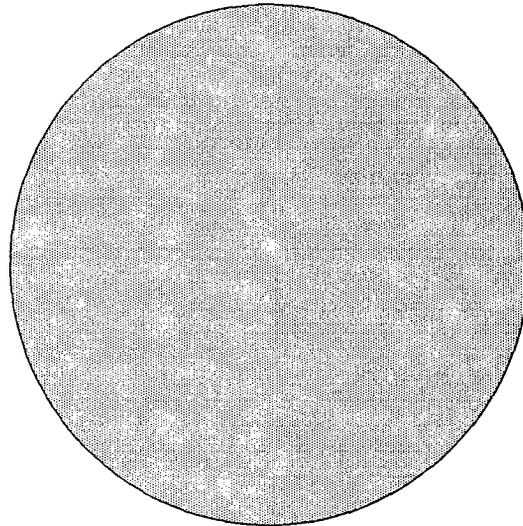
FY 1994 Obligations: \$43.6 Billion



Veterans Benefits/Services (100.00%)

Environmental Protection Agency

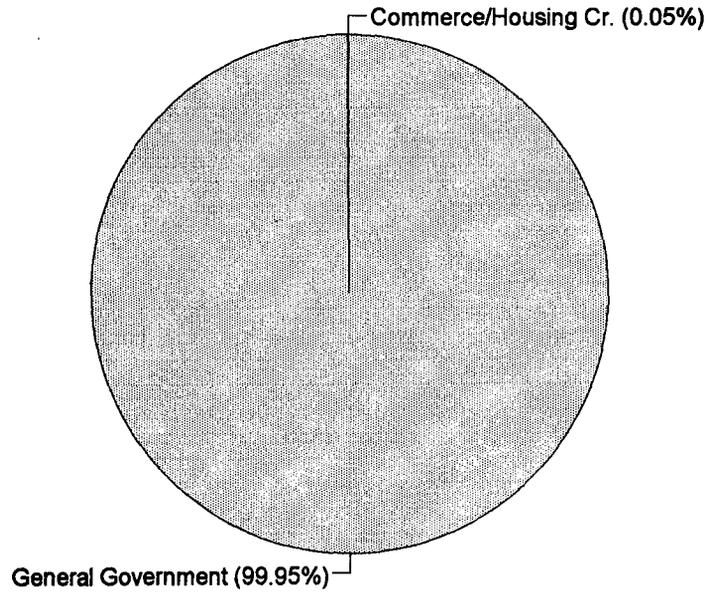
FY 1994 Obligations: \$6.9 Billion



Pollution Control/Abatement (100.00%)

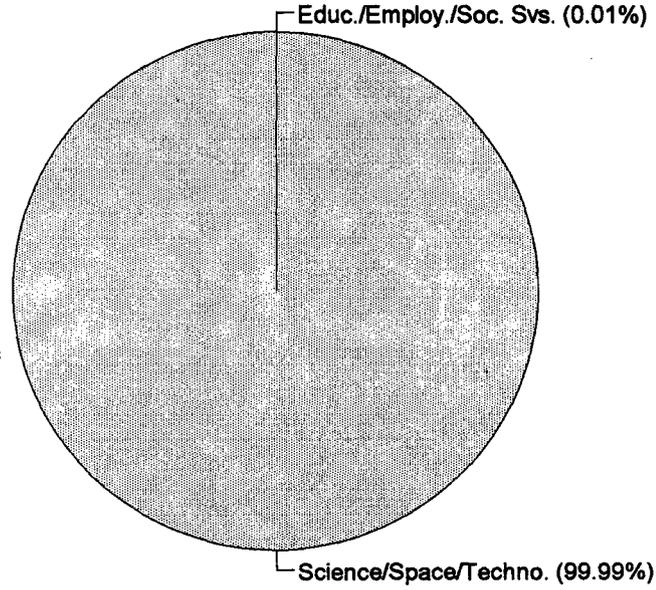
General Services Administration

FY 1994 Obligations: \$12.1 Billion



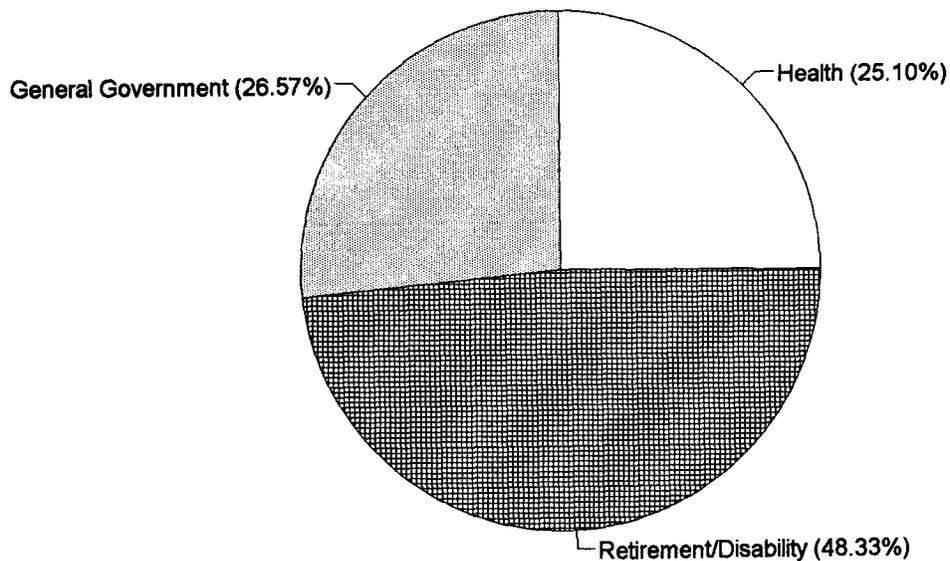
National Aeronautics and Space Admin.

FY 1994 Obligations: \$16.0 Billion



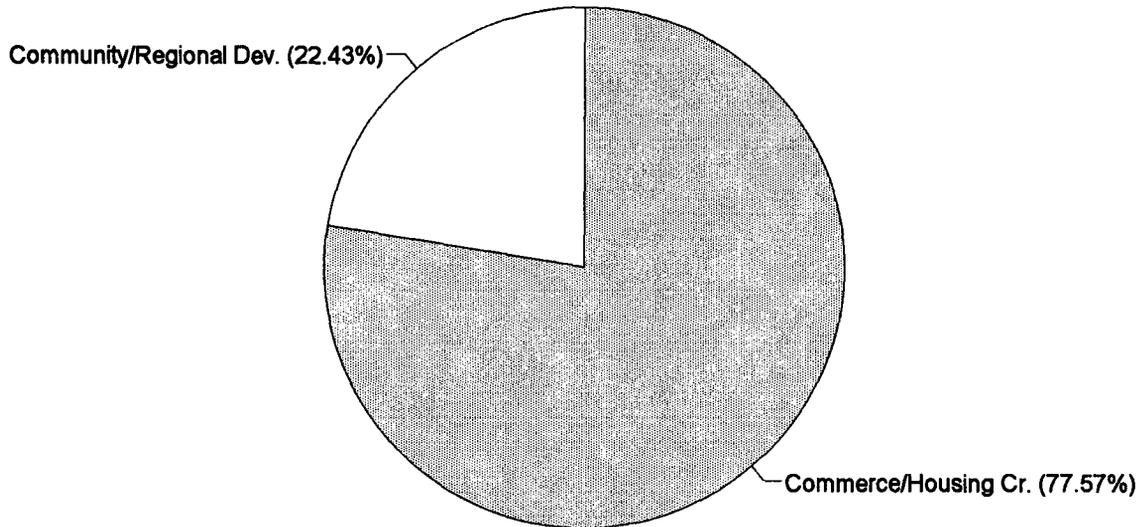
Office of Personnel Management

FY 1994 Obligations: \$78.0 Billion



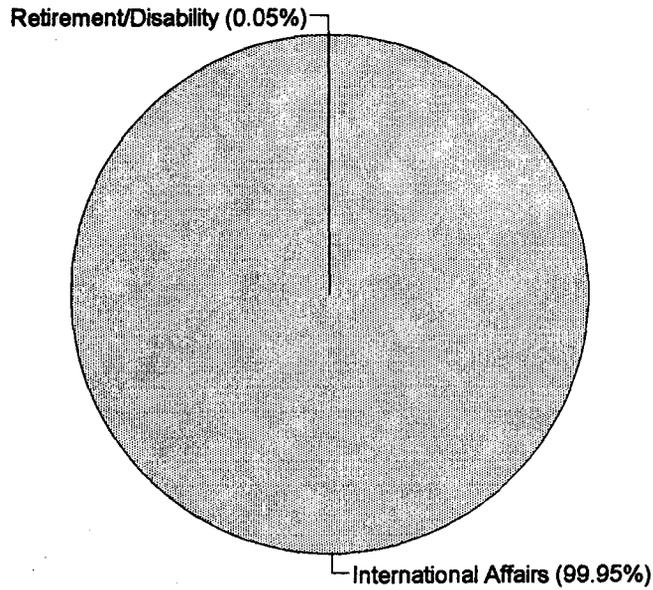
Small Business Administration

FY 1994 Obligations: \$1.8 Billion



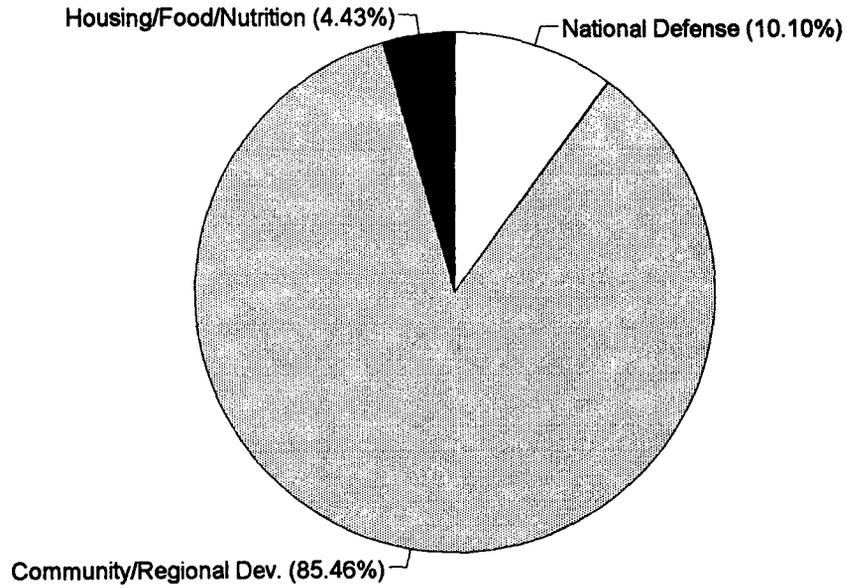
Agency for International Development

FY 1994 Obligations: \$5.7 Billion



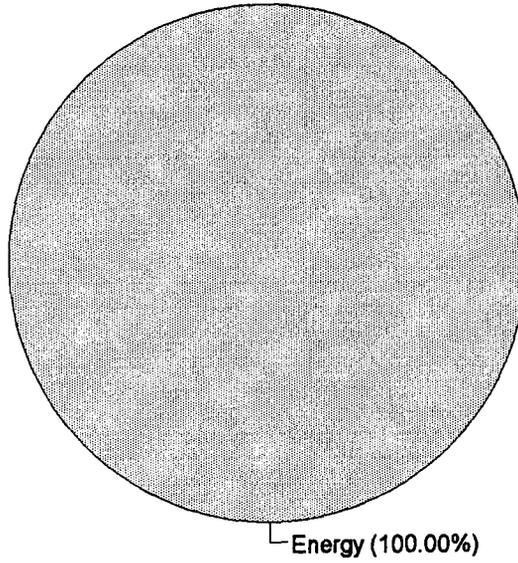
Federal Emergency Management Agency

FY 1994 Obligations: \$2.9 Billion



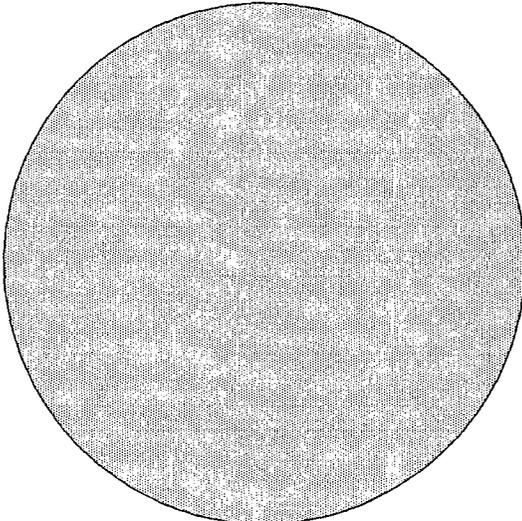
Nuclear Regulatory Commission

FY 1994 Obligations: \$0.6 Billion



National Science Foundation

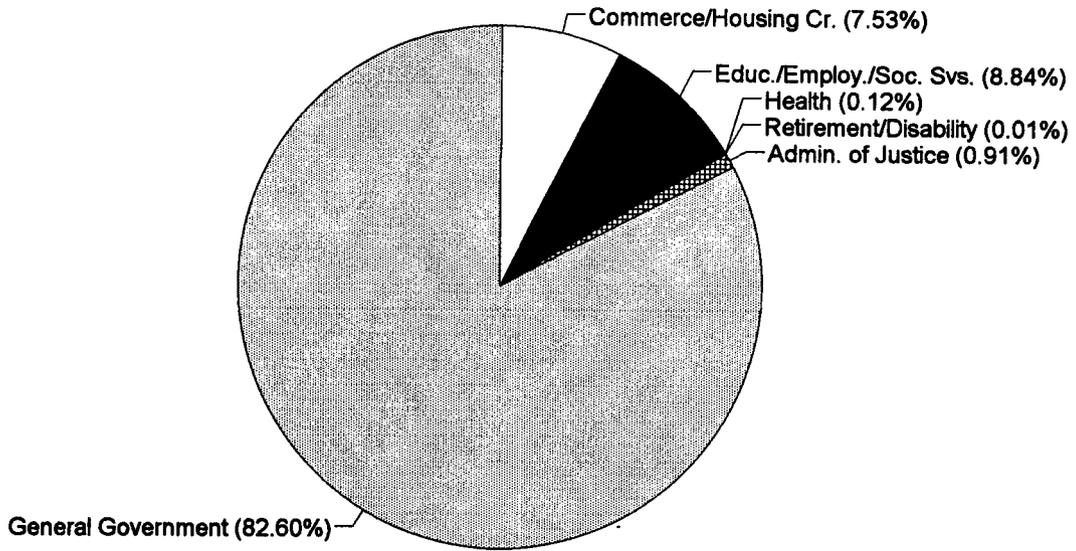
FY 1994 Obligations: \$3.1 Billion



Science/Space/Techno. (100.00%)

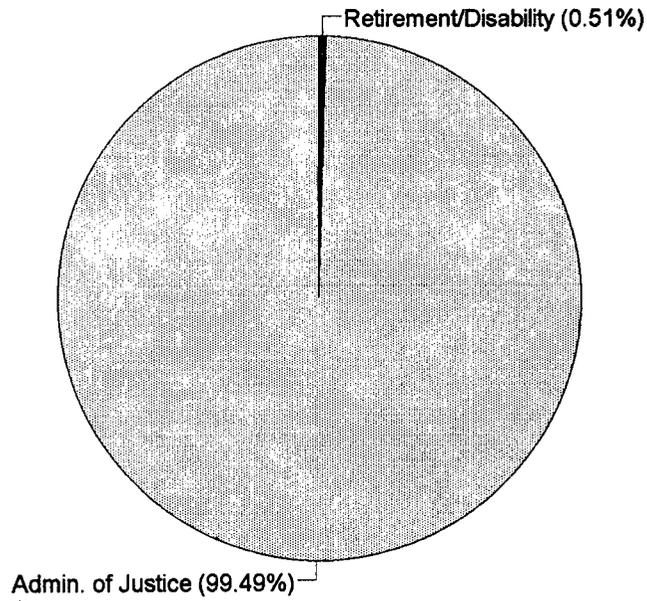
Legislative Branch

FY 1994 Obligations: \$3.7 Billion



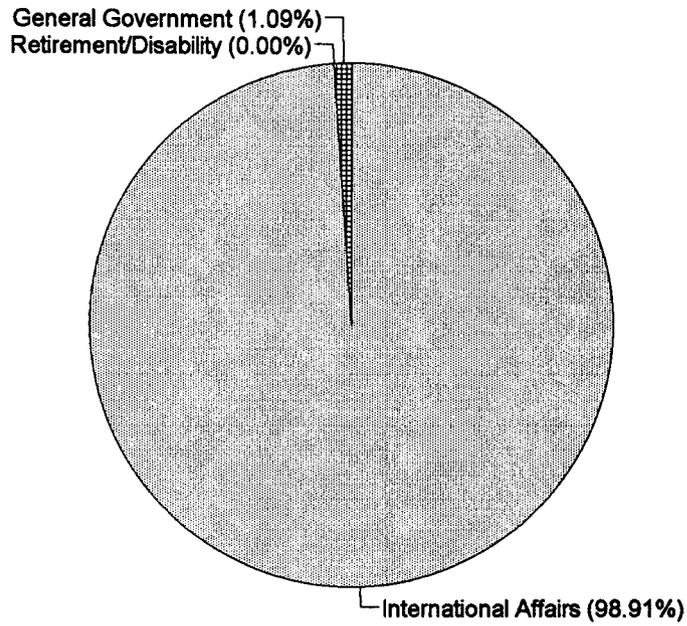
Judicial Branch

FY 1994 Obligations: \$3.1 Billion



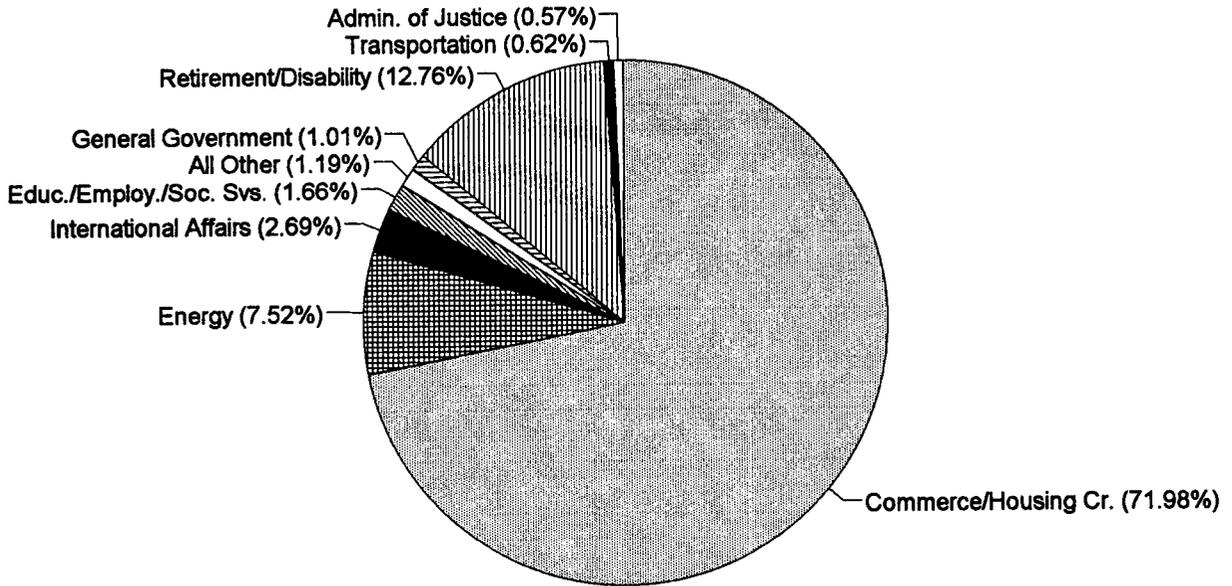
Executive Office of the President

FY 1994 Obligations: \$23.6 Billion



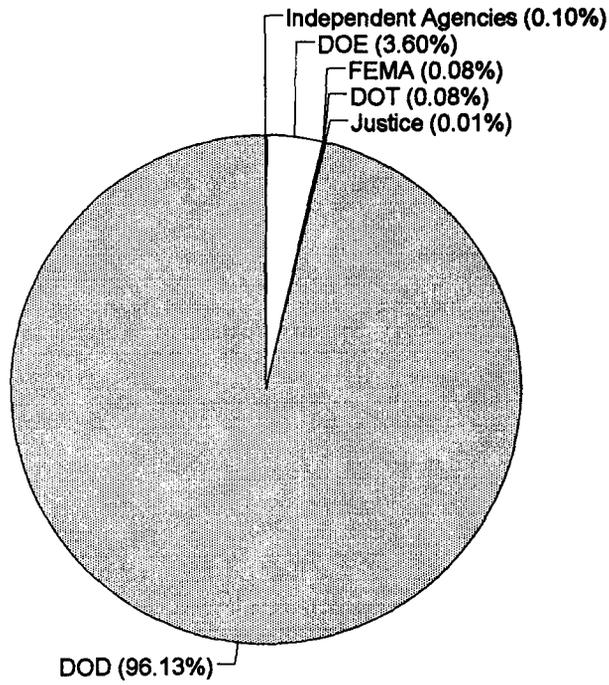
Other Independent Agencies

FY 1994 Obligations: \$113.9 Billion



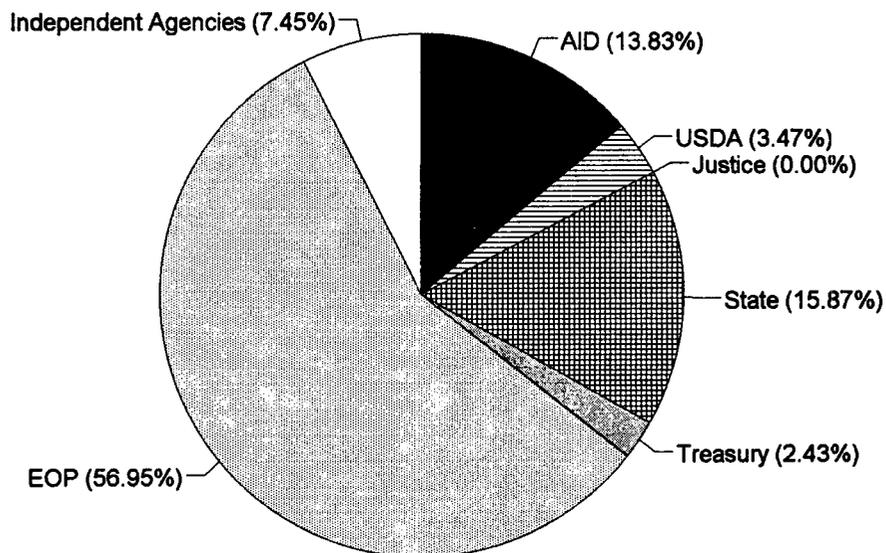
National Defense

FY 1994 Obligations: \$377.7 Billion



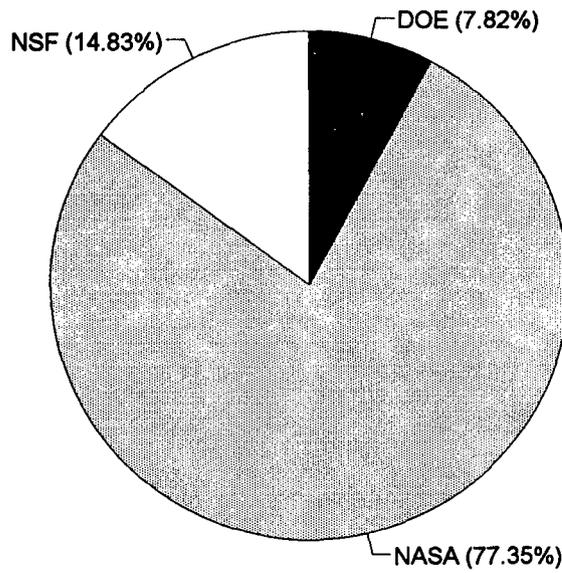
International Affairs

FY 1994 Obligations: \$41.1 Billion



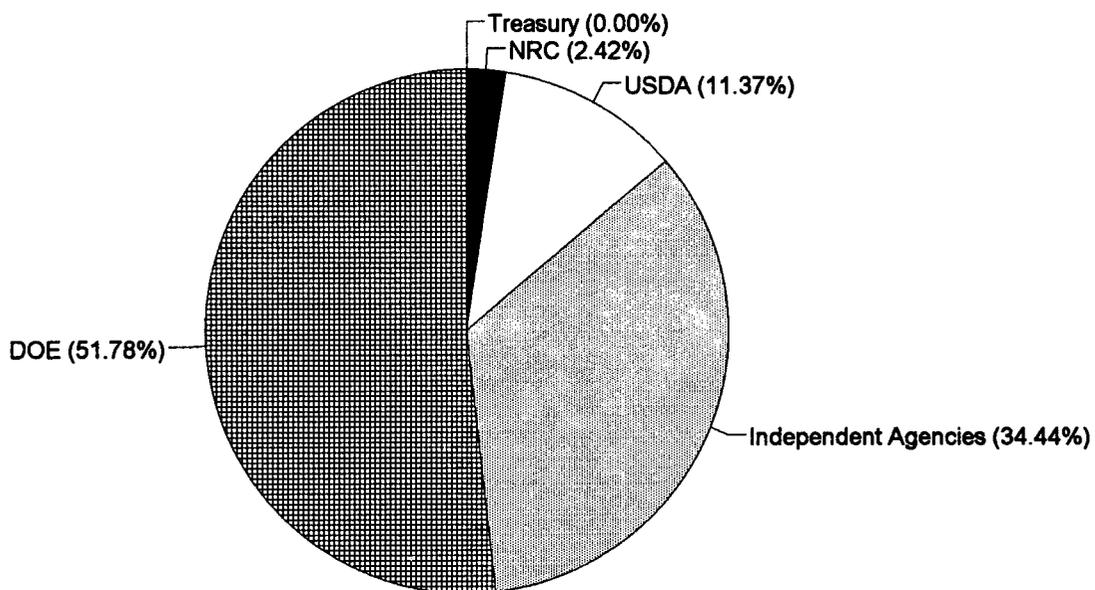
Science, Space, Technology

FY 1994 Obligations: \$20.7 Billion



Energy

FY 1994 Obligations: \$24.8 Billion



Natural Resources and Environment

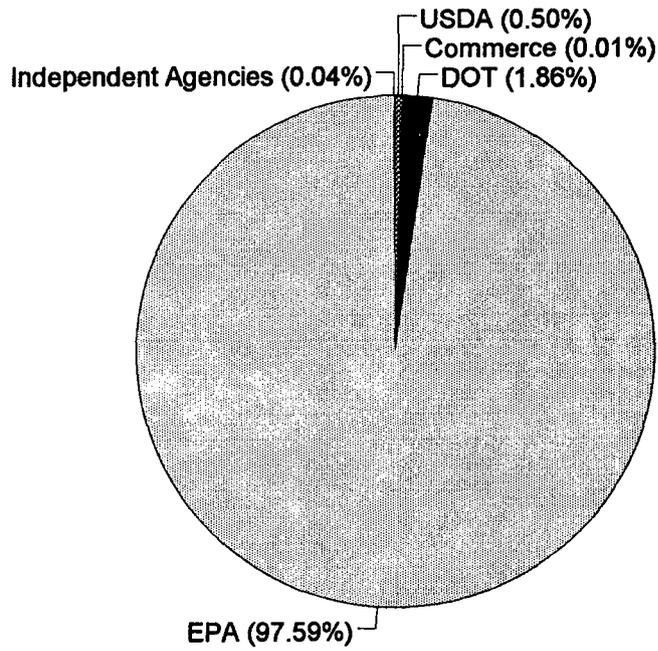
For purposes of clarity, this budget function is divided into two components:

- Pollution Control and Abatement (Page 106)

- Other Natural Resources/ Environment (Page 107)

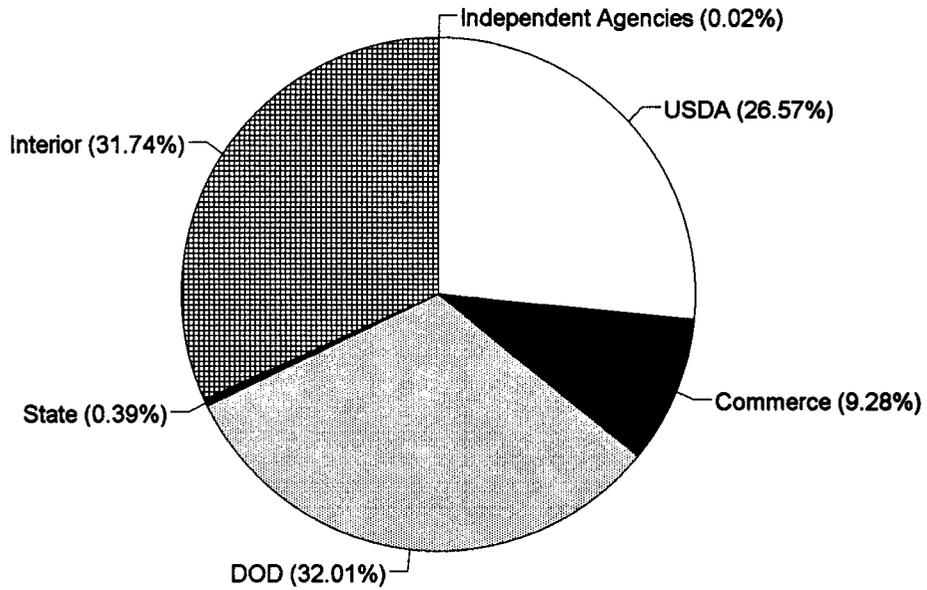
Pollution Control and Abatement

FY 1994 Obligations: \$7.1 Billion



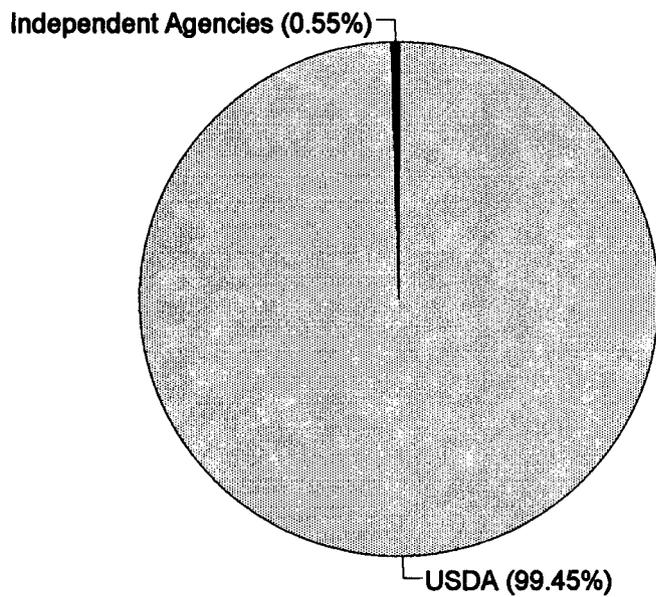
Other Natural Resources/Environment

FY 1994 Obligations: \$25.3 Billion



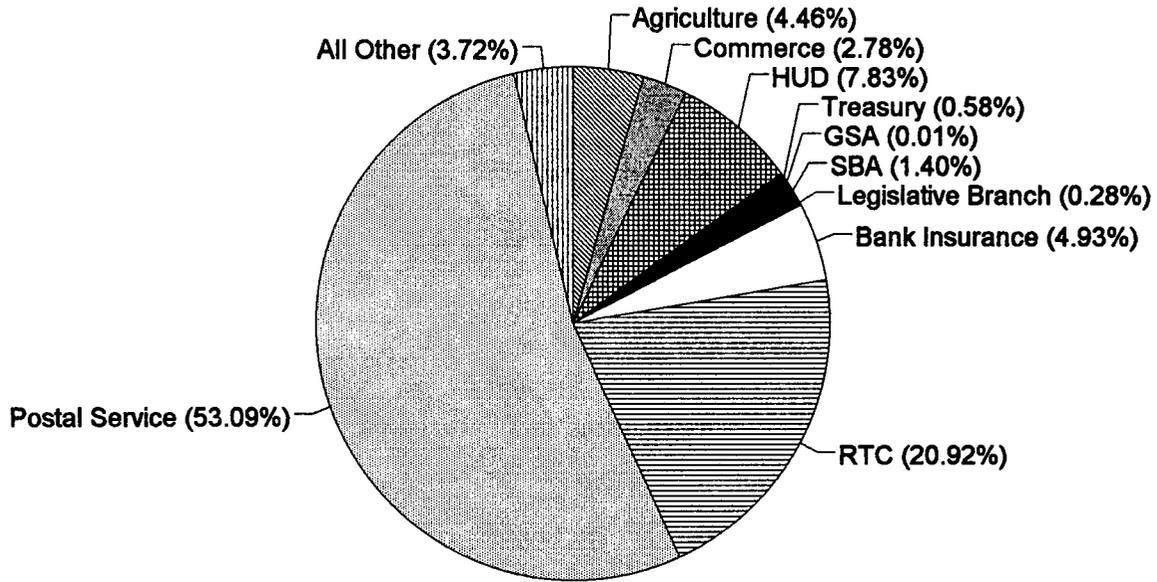
Agriculture

FY 1994 Obligations: \$29.1 Billion



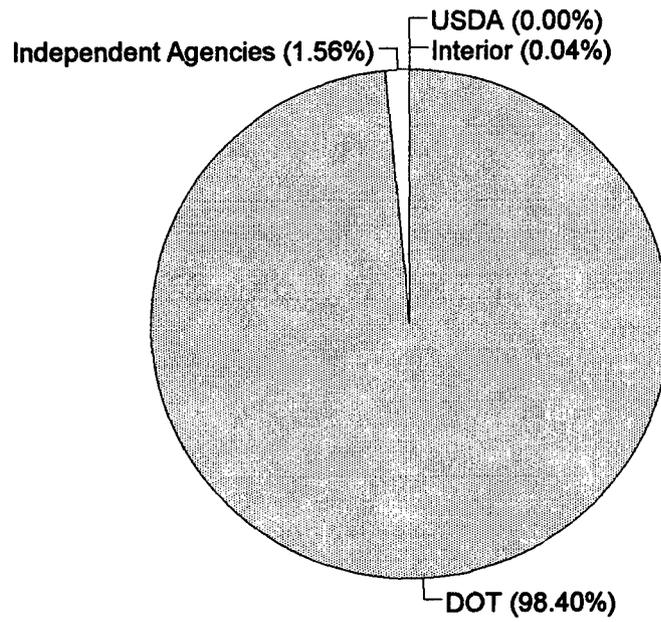
Commerce and Housing Credit

FY 1994 Obligations: \$99.1 Billion



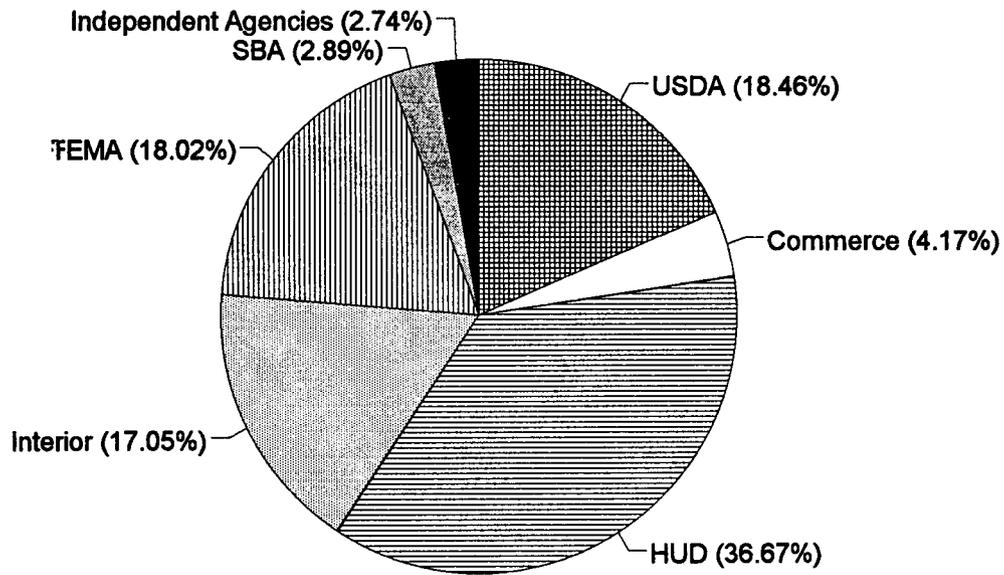
Transportation

FY 1994 Obligations: \$45.5 Billion



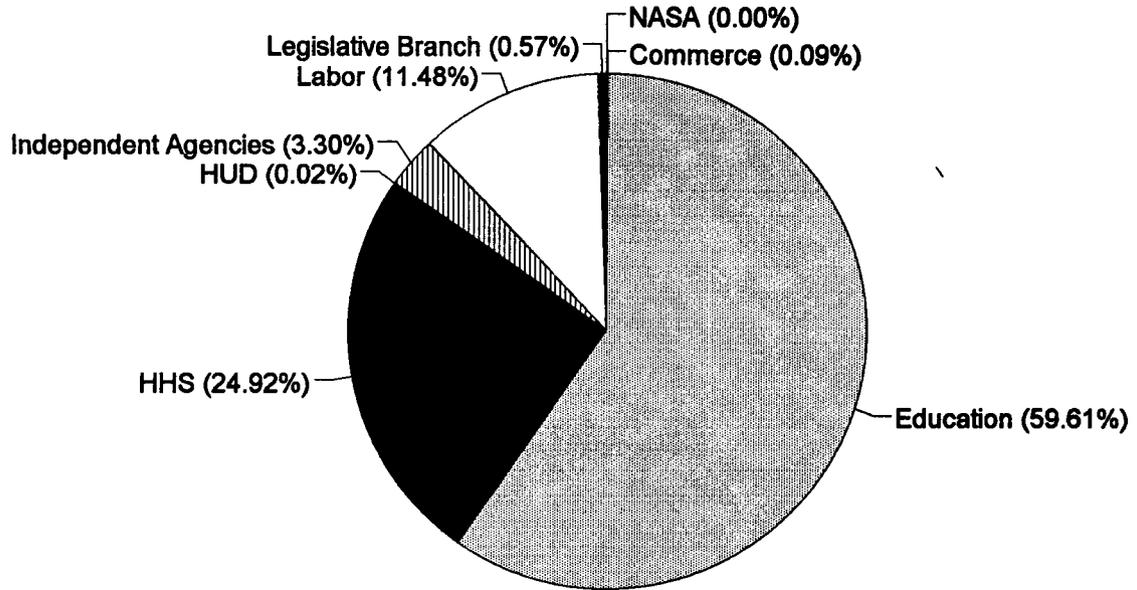
Community and Regional Development

FY 1994 Obligations: \$13.9 Billion



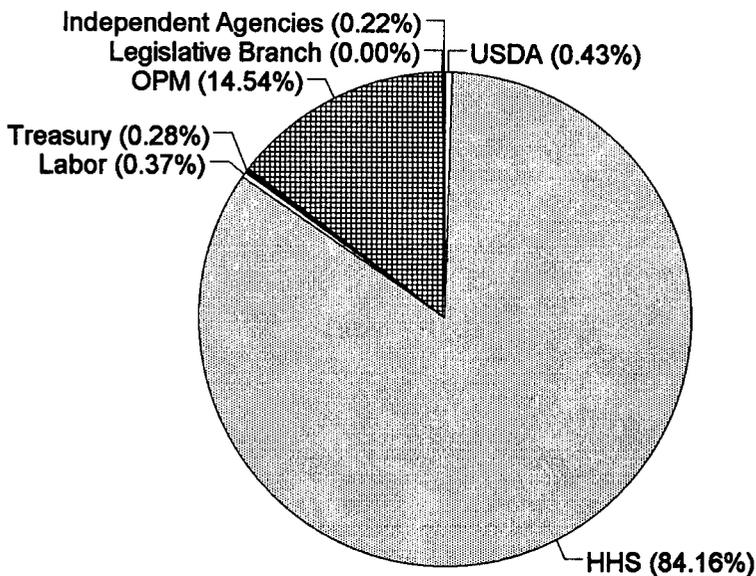
Education, Employment, Social Services

FY 1994 Obligations: \$57.2 Billion



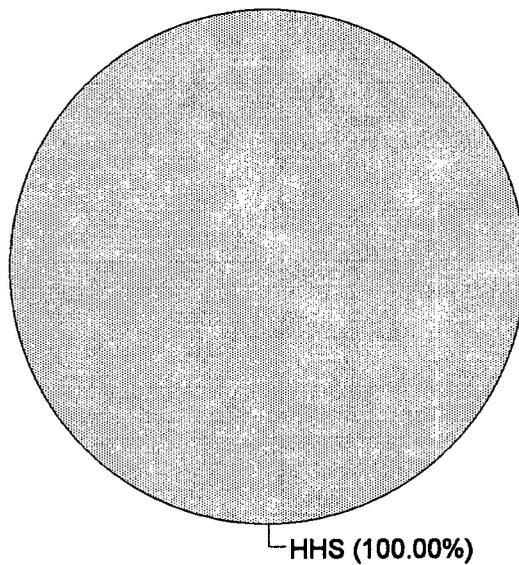
Health

FY 1994 Obligations: \$134.7 Billion



Medicare

FY 1994 Obligations: \$201.6 Billion



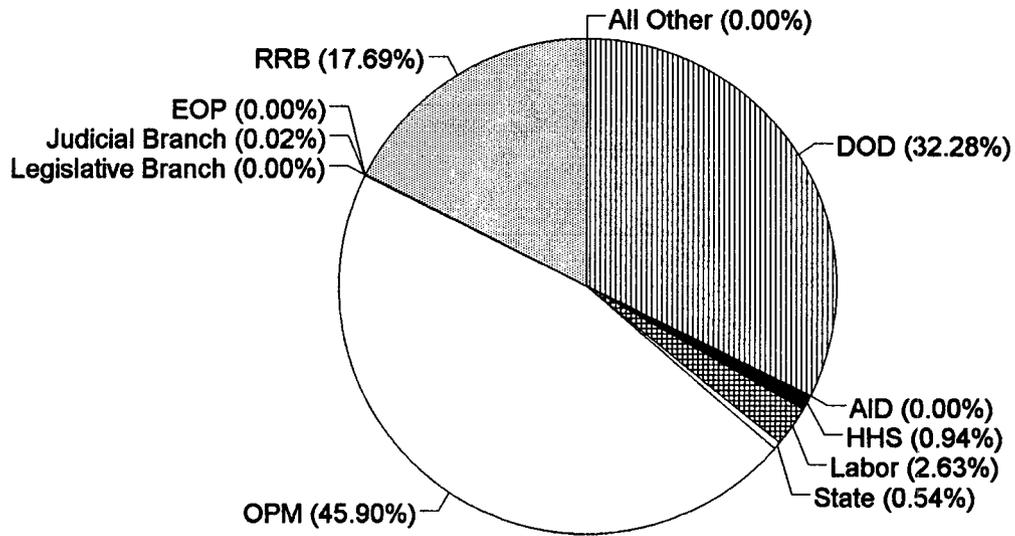
Income Security

For purposes of clarity, this budget function is divided into three components:

- Retirement and Disability
(Page 116)
- Housing, Food, Nutrition
Assistance (Page 117)
- Income Security and
Unemployment (Page 118)

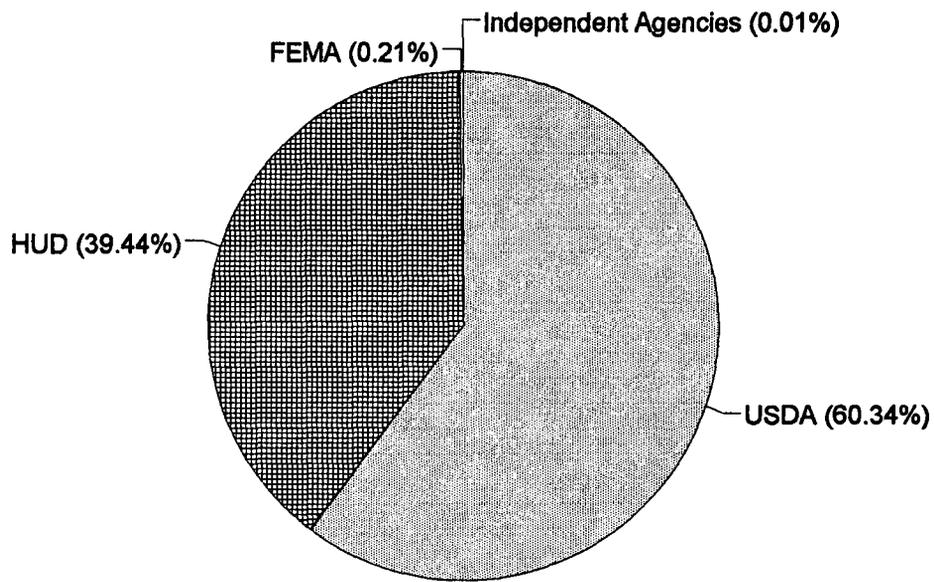
Retirement and Disability

FY 1994 Obligations: \$82.1 Billion



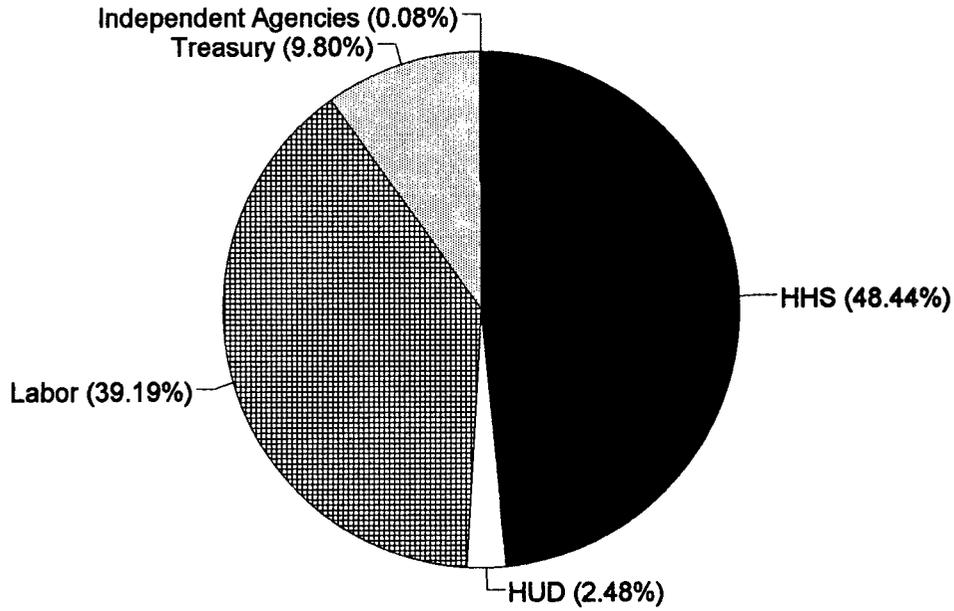
Housing, Food, Nutrition Assistance

FY 1994 Obligations: \$62.1 Billion



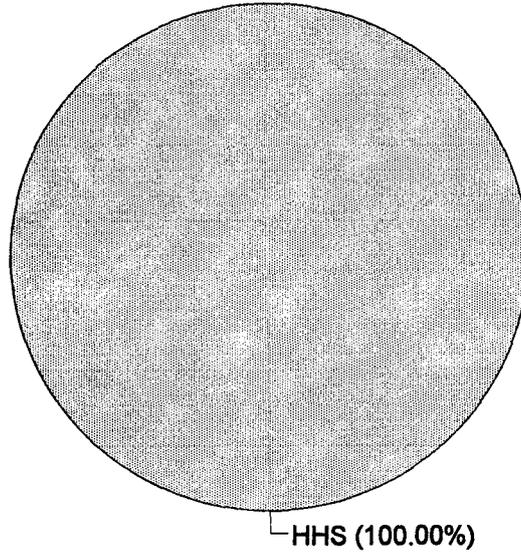
Income Security and Unemployment

FY 1994 Obligations: \$102.4 Billion



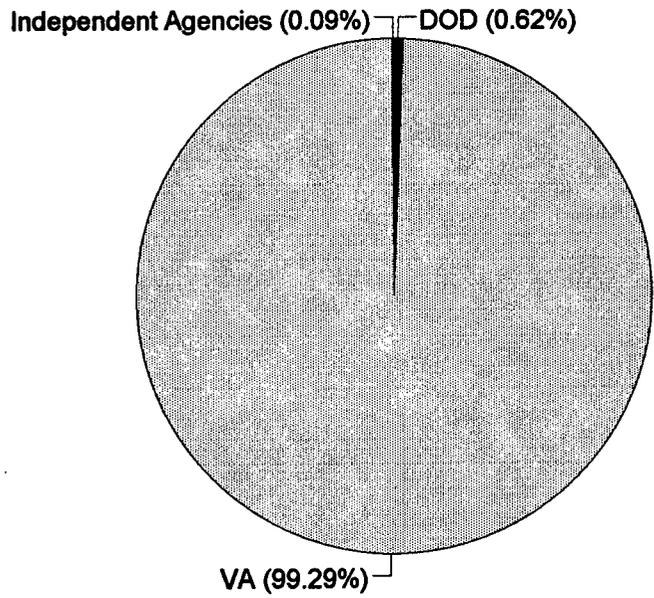
Social Security

FY 1994 Obligations: \$329.6 Billion



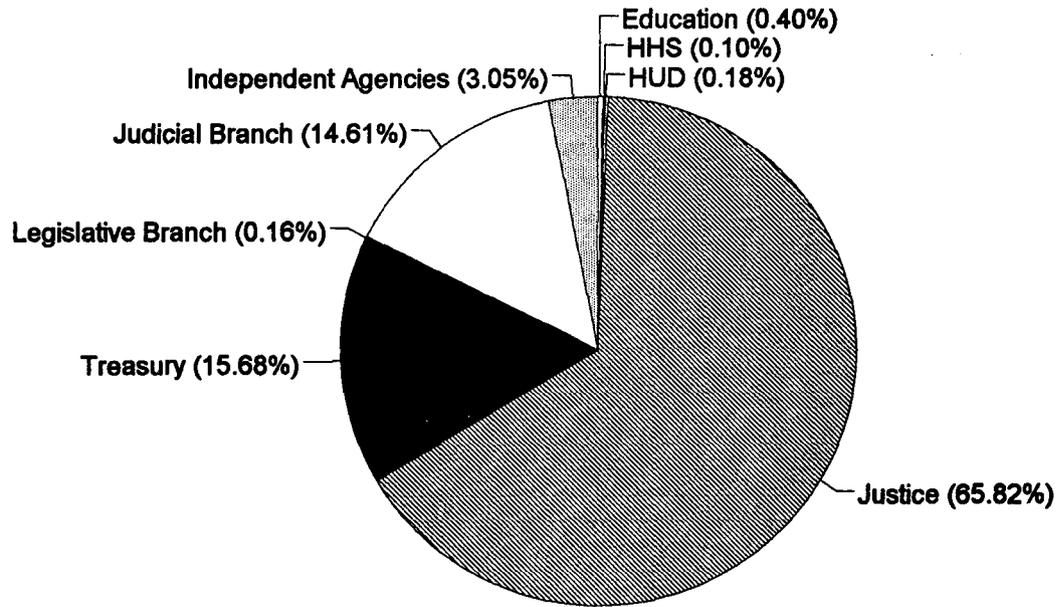
Veterans Benefits and Services

FY 1994 Obligations: \$43.9 Billion



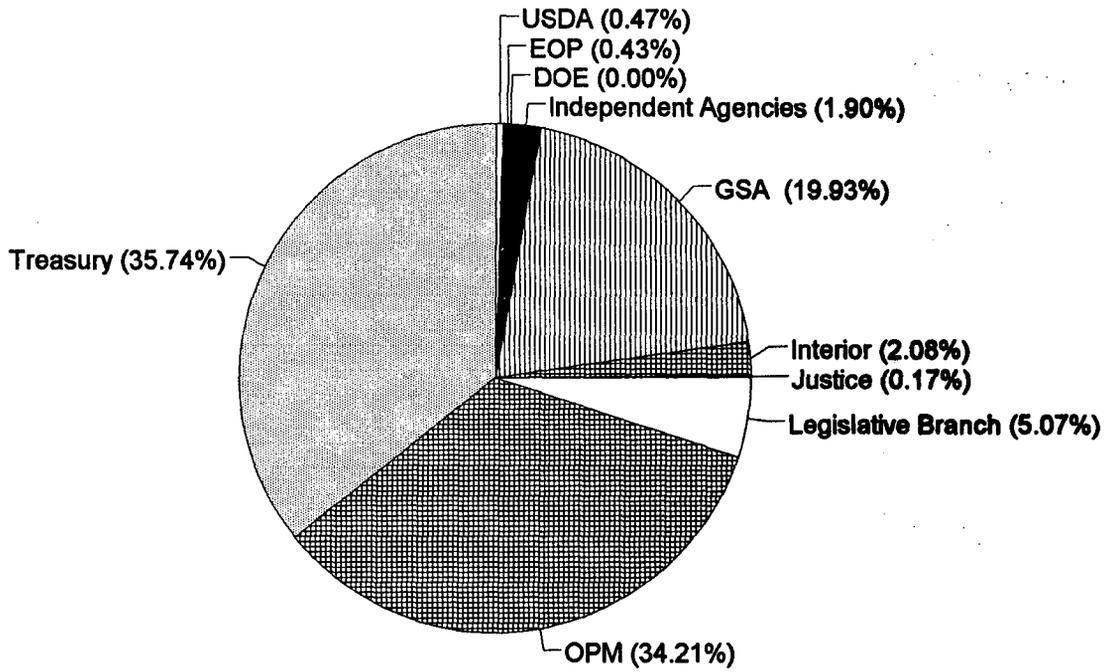
Administration of Justice

FY 1994 Obligations: \$21.4 Billion



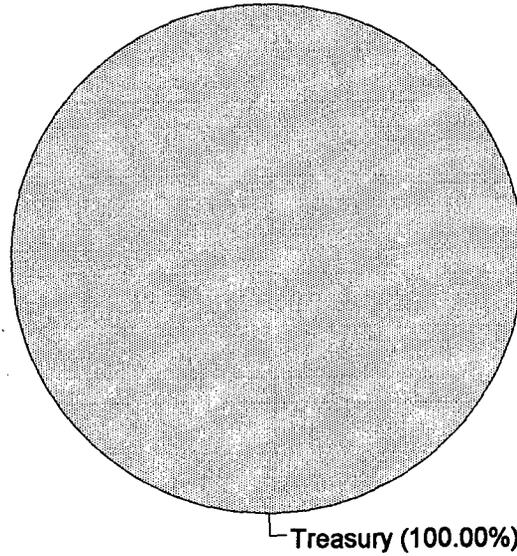
General Government

FY 1994 Obligations: \$60.6 Billion



Net Interest

FY 1994 Obligations: \$304.1 Billion



Total Civilian Employment: End of Fiscal Years 1993 and 1994

	September 1994	September 1993	Percent change
Agriculture	119,558	124,199	-3.7
Commerce	37,642	38,680	-2.7
Defense	879,651	920,510	-4.4
Education	4,813	5,002	-3.8
Energy	19,899	20,336	-2.1
Health and Human Services	128,244	130,216	-1.5
Housing and Urban Development	13,218	13,459	-1.8
Interior	80,704	84,864	-4.9
Justice	97,910	97,898	0.0
Labor	16,732	17,407	-3.9
State	25,596	26,077	-1.8
Transportation	64,896	69,144	-6.1
Treasury	156,373	156,073	0.2
Veterans Affairs	262,432	268,035	-2.1
Environmental Protection Agency	18,092	18,415	-1.8
General Services Administration	19,257	20,502	-6.1
National Aeronautics and Space Administration	23,338	24,826	-6.0
Office of Personnel Management	5,340	6,776	-21.2
Small Business Administration	6,824	5,526	23.5
Agency for International Development	4,059	4,273	-5.0
Federal Emergency Management Agency	5,221	5,099	2.4
Nuclear Regulatory Commission	3,336	3,476	-4.0
National Science Foundation	1,252	1,223	2.4
Legislative Branch	35,357	38,258	-7.6
Judicial Branch	28,035	28,120	-0.3
Executive Office of the President	1,568	1,631	-3.9
Other Independent Agencies	912,010	882,814	3.3
Total, all agencies	2,971,357	3,012,839	-1.4

Note: Excludes Central Intelligence Agency, National Security Agency, and Defense Intelligence Agency. Other Independent Agencies includes the Postal Service.

Source: United States Office Of Personnel Management, Federal Civilian Workforce Statistics: Employment and Trends as of September 1994 and ...as of September 1993.

MAJOR CONTRIBUTORS TO THIS REPORT

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